Town of Drumheller
COUNCIL OPERATING BUDGET MEETING
AGENDA
February 21, 2018 at 3:00 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, Alberta

1.0   CALL TO ORDER

2.0   REPORTS

2.1   0001 General Municipal Revenues
         1101 Legislative
         1201 General Administration
         1202 Town Hall
         1203 Computer Services
         2101 Police Services
         2301 Fire Protection
         2401 Disaster Services - Risk Management
         2501 Ambulance
         2601 Safety Codes - Drumheller
         2602 Safety Codes - Palliser
         2603 Development Permits
         2610 Animal Control
         2611 Weed Control
         2612 Mosquito Control
         3101 Engineering Administration
         3102 Workshop and Yards
         3202 Roads and Streets
         3203 Street Lighting
         3204 Traffic Services
         3211 Primary / Secondary Highways
         3301 Airport
         4101 Water Administration
         4102 River Intake Pump Station
         4103 Low Lift Pump Station
         4104 Raw Water Reservoir
         4105 Purification and Treatment
         4106 Transmission and Distribution
         4201 Sewage Administration - Drumheller
         4202 Sewage Administration - Rosedale
         4203 Sewage Administration - East Coulee
         4211 Sewage Collection - Drumheller
         4213 Sewage Collection - East Coulee
         4221 Sewage Treatment - Drumheller
         4223 Sewage Treatment - East Coulee
         4301 Garbage Collection

2.0 REPORTS

5101 FCSS Administration
5102 Handiman Services
5103 Seniors Services
5105 Seasonal FCSS Programs
5106 After School Care
5121 Indirect Programs
5301 Seniors Foundation
5302 Non-FCSS Programs
6101 Municipal Planning
6201 Economic Development
6202 Valley Bus Society
6204 Tourism
6601 Subdivisions and Developments
6602 Land Rentals
6701 Public Housing
6902 Tourist Info / DRCDT
6904 Old Cells
6905 RCMP Building
7201 Recreation Administration
7202 Aquaplex
7203 Arena
7204 Parks and Playgrounds
7205 Seasonal Recreation Programs
7206 Curling Club
7401 Civic Center
7402 Library
7404 Community Facility
7411 Community Events
9701 Operating Contingencies

3.0 ADJOURNMENT