

Town of Drumheller COUNCIL OPERATING BUDGET MEETING AGENDA

January 31, 2018 at 3:00 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, Alberta



1.0 CALL TO ORDER

2.0 REPORTS

- 2.1 0001 General Municipal Revenues
 - 1101 Legislative
 - 1201 General Administration
 - 1202 Town Hall
 - 1203 Computer Services
 - 2101 Police Services
 - 2301 Fire Protection
 - 2401 Disaster Services - Risk Management
 - 2501 Ambulance
 - 2601 Safety Codes - Drumheller
 - 2602 Safety Codes - Palliser
 - 2603 Development Permits
 - 2610 Animal Control
 - 2611 Weed Control
 - 2612 Mosquito Control
 - 3101 Engineering Administration
 - 3102 Workshop and Yards
 - 3202 Roads and Streets
 - 3203 Street Lighting
 - 3204 Traffic Services
 - 3211 Primary / Secondary Highways
 - 3301 Airport
 - 4101 Water Administration
 - 4102 River Intake Pump Station
 - 4103 Low Lift Pump Station
 - 4104 Raw Water Reservoir
 - 4105 Purification and Treatment
 - 4106 Transmission and Distribution
 - 4201 Sewage Administration - Drumheller
 - 4202 Sewage Administration - Rosedale
 - 4203 Sewage Administration - East Coulee
 - 4211 Sewage Collection - Drumheller
 - 4213 Sewage Collection - East Coulee
 - 4221 Sewage Treatment - Drumheller
 - 4223 Sewage Treatment - East Coulee
 - 4301 Garbage Collection

2.0 REPORTS

- 5101 FCSS Administration
- 5102 Handiman Services
- 5103 Seniors Services
- 5105 Seasonal FCSS Programs
- 5106 After School Care
- 5121 Indirect Programs
- 5301 Seniors Foundation
- 5302 Non-FCSS Programs
- 6101 Municipal Planning
- 6201 Economic Development
- 6202 Valley Bus Society
- 6204 Tourism
- 6601 Subdivisions and Developments
- 6602 Land Rentals
- 6701 Public Housing
- 6902 Tourist Info / DRC DT
- 6904 Old Cells
- 6905 RCMP Building
- 7201 Recreation Administration
- 7202 Aquaplex
- 7203 Arena
- 7204 Parks and Playgrounds
- 7205 Seasonal Recreation Programs
- 7206 Curling Club
- 7401 Civic Center
- 7402 Library
- 7404 Community Facility
- 7411 Community Events
- 9701 Operating Contingencies

3.0 ADJOURNMENT