

Town of Drumheller
COUNCIL OPERATING BUDGET
MEETING
AGENDA

March 4, 2019 @ 2:00 PM

Council Chamber, Town Hall

224 Centre Street, Drumheller, Alberta



CALL TO ORDER

REPORTS

0001 General Municipal Revenues
1101 Legislative
1201 General Administration
1202 Town Hall
1203 Computer Services
2101 Police Services
2301 Fire Protection
2401 Disaster Services - Risk Management
2601 Safety Codes - Drumheller
2602 Safety Codes - Palliser
2603 Development Permits
2610 Animal Control
2611 Weed Control
2612 Mosquito Control
3101 Engineering Administration
3102 Workshop and Yards
3202 Roads and Streets
3203 Street Lighting
3204 Traffic Services
3301 Airport
4301 Garbage Collection
5101 FCSS Administration
5102 Handiman Services
5103 Seniors Services
5105 Seasonal FCSS Programs
5121 Indirect Programs
5301 Seniors Foundation
5302 Non-FCSS Programs
6101 Municipal Planning
6201 Economic Development
6202 Valley Bus Society
6204 Tourism
6601 Subdivisions and Developments
6602 Land Rentals
6701 Public Housing
6902 Tourist Info / DRC DT
6904 Old Cells
6905 RCMP Building
7201 Recreation Administration
7202 Aquaplex
7203 Arena
7204 Parks and Playgrounds
7205 Seasonal Recreation Programs
7206 Curling Club

7401 Civic Center
7402 Library
7404 Community Facility
7411 Community Events
9701 Operating Contingencies

ADJOURNMENT