

Town of Drumheller COMMITTEE OF THE WHOLE MEETING AGENDA

February 4, 2013 at 4:30 PM
Council Chamber, Town Hall
703-2nd Ave. West, Drumheller, Alberta



Page

1.0 CALL TO ORDER

2.0 DEVELOPMENT OR REVIEW OF STRATEGIC PLAN

3.0 DEVELOPMENT OR REVIEW OF POLICIES

4.0 DELEGATIONS

5.0 REPORTS FROM ADMINISTRATION

5.1. CAO'S REPORT

5.2. DIRECTOR OF INFRASTRUCTURE SERVICES' REPORT

5.3. DIRECTOR OF CORPORATE SERVICES' REPORT

- 5.3.1 2013 Operating Budget Review
- Acting Mayor Sharel Shoff - RCMP Community Liaison Officer

5.4. DIRECTOR OF COMMUNITY SERVICES' REPORT

- 5.4.1 BCF Fundraising Update
- 5.4.2 Overview of Changes to Bylaw 06.13 Responsible Pet Ownership / Fees

6.0 ANNUAL BUDGET REVIEW

7.0 COUNCIL MEMBERS ROUND TABLE DISCUSSION

8.0 IN-CAMERA MATTERS

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BADLANDS *Agenda Item # 5.4.1* **COMMUNITY FACILITY**

Campaign Cabinet Report **February 4, 2013**

GENERAL CAMPAIGN

- Campaign Total: \$3,330,383.98 Outstanding: \$472,260.00
- I will continue to follow-up with outstanding pledges and incoming donations.
- I need direction on the structure and direction of the Campaign Cabinet from Paul, Ray and Council as 3 of 4 members have given written notice of their resignation. Sandy Brown is still interested in participating on a fundraising committee and I haven't heard from Koren.

DONOR RECOGNITION

- With Guy on leave, my request to have someone design an overall theme of the BCF is on hold. Thus making it difficult to move forward with the donor wall and naming opportunity signage in the facility.

EVENTS

- One silent auction item outstanding from New Year's Eve that I am following up on.

OTHER

Agenda Item # 5.4.2

SCHEDULE 'A'

FEE SCHEDULE

Dog, or Cat Annual Registration

Year of Registration	2013	2014	2015
*Altered Animal	\$37.00	\$38.00	\$39.00
Unaltered Animal	\$63.00	\$64.00	\$65.00
New Resident / New Animal	Pro-rated based on the number of months of new residency / possession of new animal		

First-time animal registrants will receive a fee reduction of \$20 per animal when the registrant provides proof of tattooing or micro-chipping to the Town after these services have been completed. The \$20 per animal fee reduction will only apply for new registrations that have been taken in 2013.

*A Proof of alteration (spaying, or neutering) certificate from a veterinarian is required in order to apply the "altered animal" rate.