Town of Drumheller COMMITTEE OF THE WHOLE MEETING AGENDA

May 26, 2014 at 4:30 PM Council Chamber, Town Hall 224 Centre Street, Drumheller, Alberta



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1.0	CALL	TO	ORI)ER

- 1.1 Change of Regular Council Meeting from June 2nd to June 3rd, 2014
- 2.0 DEVELOPMENT OR REVIEW OF STRATEGIC PLAN
- 3.0 DEVELOPMENT OR REVIEW OF POLICIES
- 4.0 DELEGATIONS
- 4.1 Vance Neudorf Passion Play Activities Update
- 4.2 Tammi Nygaard 2014 Spring CleanUp Report
- 5.0 REPORTS FROM ADMINISTRATION
- 5.1. ACTING CAO'S REPORT
- 5.1.1 Flood Mitigation Update
- 5.2. DIRECTOR OF INFRASTRUCTURE SERVICES' REPORT
- 5.3. DIRECTOR OF CORPORATE SERVICES' REPORT
- 5.4. DIRECTOR OF COMMUNITY SERVICES' REPORT
- 6.0 ANNUAL BUDGET REVIEW
- 7.0 COUNCIL MEMBERS ROUND TABLE DISCUSSION
- 7.1 Council Support for BCF
- 8.0 IN-CAMERA MATTERS

PUBLIC NOTICE

THIS IS TO ADVISE THAT THE TOWN OF DRUMHELLER **REGULAR COUNCIL MEETING** SCHEDULED FOR

June 2nd, 2014

at 4:30 PM

HAS BEEN CHANGED TO

TUES., JUNE 3RD, 2014 AT 4:30 PM AT TOWN HALL COUNCIL CHAMBERS

P.O. Box 808, Drumheller, Alberta 1099, da 11em # 4.2

Phone :(403) 823-1345 / Fax: (403) 823-1344

MEMORANDUM

TO:

Town of Drumheller- Town Council Members

FROM:

Tammi Nygaard, Operations Manager

CC:

R. M. Romanetz P. Eng.

DATE:

May 20, 2014

SUBJECT:

Spring Cleanup 2014

For your information the following will list the totals for this year's Spring Cleanup 2014, I have included 2013, 2012, 2011 & 2010 totals for comparison purposes.

Amnesty from April 28 – May 16, 2014 Town collection from May 5 - May 16, 2014

	<u>2014 </u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	
(wood, household, compost)	269.47 mt	283.37 mt	229.57 mt	219.11 mt	210.00 mt	
Metal Only	40 mt	51 mt	42 mt	43 mt	53 mt	
Batteries	43 units	30 units	48 units	111 units	71 units	
Tires	404 tires	569 tires	292 tires	257 tires	257 tires	
Prop. Tanks	237 tanks	159 tanks	201 tanks	115 tanks	126 tanks	
Freon	89 units	78 units	59 units	55 units	56 units	
Paint cans	1,020 cans	1,604 cans	1,413 cans	1,413 cans	1,294 cans	
Computers	185 units	100 units	132 units	177 units	154 units	
Televisions	279 units	273 units	236 units	177 units	233 units	
Microwaves	90 units	88 units	76 units	65 units	69 units	
Public	37 mt	28 mt	25 mt	38 mt	32 mt	

All of the tires, paint, propane tanks, batteries, computers, televisions, microwaves and Freon appliances were collected and segregated at the Landfill. All metal and appliances were collected together for a total of 40 metric tonnes using both the H & H Huxted bins and Town staff. The total 269.47 metric tonnes of household includes; wood, compost, & household materials. Town staff collected and delivered 142.01 metric tonnes of household materials and compost, with 127.46 metric tonnes delivered in the bins. Compared to last year totals we had an decrease of 4.9 % in wood, compost, and household material and a 21.6 % decrease in metal.

Total Man Hours:

12 men x 8 hrs x 9 days = 12 men overtime =

864 regular hours 107 overtime hours Town of Drumheller Council Meeting Spring Cleanup 2014 Page 2.

Agenda Item # 4.2

Town Equipment utilized for the 2013 Spring Cleanup

2010 John Deer 710 J Backhoe Loader 1997 John Deer 710D Backhoe Loader 2003 John Deer Loader 2006 Tandem Freightliner 1998 International Tandem 2009 Tandem Freightliner 2006 Chev 1 Ton 2004 Ford 1 Ton Dump Body 2008 Ford 1/2 Ton

Problems experienced this year included; a lack of public sorting and separating; scavengers rummaging through the materials and making a mess of the pre sorted piles and unmanageable piles of trees.