

Town of Drumheller COMMITTEE OF THE WHOLE MEETING AGENDA

**June 8, 2014 at 4:30 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, Alberta**



Page

1.0 CALL TO ORDER

2.0 DEVELOPMENT OR REVIEW OF STRATEGIC PLAN

3.0 DEVELOPMENT OR REVIEW OF POLICIES

4.0 DELEGATIONS

4.1 Tammi Nygaard - 2015 Spring Cleanup

5.0 REPORTS FROM ADMINISTRATION

5.1. CAO'S REPORT

5.1.1 Update on Swimming Pool 2015

5.1.2 Town Beautification Update

5.1.3 Recreation Subsidies Update

5.1.4 Dinny the Dinosaur Update

5.2. DIRECTOR OF INFRASTRUCTURE SERVICES' REPORT

5.3. DIRECTOR OF CORPORATE SERVICES' REPORT

5.4. DIRECTOR OF COMMUNITY SERVICES' REPORT

5.4.1 Canada's 150th Birthday Celebration - Federal Grant Application

5.5. DIRECTOR OF PROTECTIVE SERVICES' REPORT

6.0 ANNUAL BUDGET REVIEW

7.0 COUNCIL MEMBERS ROUND TABLE DISCUSSION

8.0 IN-CAMERA MATTERS

3-4

8.0 IN-CAMERA MATTERS

8.1 Deputy Mayor J. Garbutt - Legal Matter

... DRUMHELLER & DISTRICT SOLID WASTE MANAGEMENT ASSOCIATION

P.O. Box 808, Drumheller, Alberta T0J 0Y0
 Phone : (403) 823-1345 / Fax: (403) 823-1344

Agenda Item # 4.1

MEMORANDUM

TO: Town of Drumheller- Town Council Members
 FROM: Tammi Nygaard, Operations Manager
 CC: R. M. Romanetz P. Eng.
 DATE: May 20, 2015
 SUBJECT: Spring Cleanup 2015

For your information the following will list the totals for this year's Spring Cleanup 2015, I have included 2014, 2013, 2012, 2011 totals for comparison purposes.

Amnesty from May 1 – May 16, 2014
 Town collection from May 1 - May 13, 2015

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
(wood, household, compost)	197.39 mt	269.47 mt	283.37 mt	229.57 mt	219.11 mt
Metal Only	46 mt	40 mt	51 mt	42 mt	43 mt
Batteries	50 units	43 units	30 units	48 units	111 units
Tires	349 tires	404 tires	569 tires	292 tires	257 tires
Prop. Tanks	171 tanks	237 tanks	159 tanks	201 tanks	115 tanks
Freon	57 units	89 units	78 units	59 units	55 units
Paint cans	834 cans	1,020 cans	1,604 cans	1,413 cans	1,413 cans
Computers	80 units	185 units	100 units	132 units	177 units
Televisions	237 units	279 units	273 units	236 units	177 units
Microwaves	69 units	90 units	88 units	76 units	65 units
Public	24 mt	37 mt	28 mt	25 mt	38 mt

All of the tires, paint, propane tanks, batteries, computers, televisions, microwaves and Freon appliances were collected and segregated at the Landfill. All metal and appliances were collected together for a total of 46 metric tonnes using both the H & H Huxted bins and Town staff. The total 197.39 metric tonnes of household includes; wood, compost, & household materials. Town staff collected and delivered 62.77 metric tonnes of household materials and compost, with 134.62 metric tonnes delivered in the bins. Compared to last year totals we had an approximate decrease of 27 % in wood, compost, and household material and a 17 % increase in metal.

Total Man Hours:

11 men x 8 hrs x 9 days = 792 regular hours
 11 men x 7 hrs overtime = 77 overtime hours
 1 man x 11.5 hrs overtime = 11.5 overtime hours

Town Equipment utilized for the 2015 Spring Cleanup

2010 John Deer 710 J Backhoe Loader
1997 John Deer 710D Backhoe Loader
2003 John Deer Loader
2006 Tandem Freightliner
1998 International Tandem
2009 Tandem Freightliner
2006 Chev 1 Ton
2004 Ford 1 Ton Dump Body
2008 Ford 1/2 Ton

Problems experienced this year included; a minimal amount of construction & demolition materials and unmanageable piles of leaves not bagged. The crew is suggesting adding another day to the schedule and combining North Drumheller & the old Central School area (from 9 th Street West to 2 nd Street West) into one day.