

Town of Drumheller COMMITTEE OF THE WHOLE MEETING AGENDA

**May 11, 2015 at 4:30 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, Alberta**



Page

1.0 CALL TO ORDER

2.0 DEVELOPMENT OR REVIEW OF STRATEGIC PLAN

3.0 DEVELOPMENT OR REVIEW OF POLICIES

4.0 DELEGATIONS

2-40

- 4.1 Acting RCMP Detachment Commander Kevin Charles: Presentation of Stats and Priorities
- 4.2 Presentation from Campus Alberta Central

5.0 REPORTS FROM ADMINISTRATION

5.1. CAO'S REPORT

5.2. DIRECTOR OF INFRASTRUCTURE SERVICES' REPORT

5.3. DIRECTOR OF CORPORATE SERVICES' REPORT

5.4. DIRECTOR OF COMMUNITY SERVICES' REPORT

41-45

- 5.4.1 Direction Arts and Cultural Policy

5.5. DIRECTOR OF PROTECTIVE SERVICES' REPORT

6.0 ANNUAL BUDGET REVIEW

7.0 COUNCIL MEMBERS ROUND TABLE DISCUSSION

- 7.1 Councillor Sharel Shoff - Munchie Park and Community Garden Park

8.0 IN-CAMERA MATTERS

Corporate & Client Services



“K” Division

Drumheller Municipal Detachment 2014 Crime Statistics and Profile

March 20, 2015

Prepared by: Amanda COOKE, BA
Strategic Analysis and Research Unit
RCMP “K” Division

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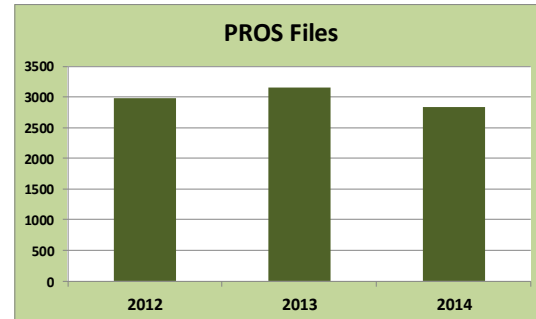
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Statistics have been compiled using data pulled from PROS and the DQOR. The accuracy of the data is dependent upon the accuracy of data entry. As PROS is a live database, it is possible for the statistics to adjust slightly.

The material in this document is not to be further disseminated without the consent of "K" Division RCMP – Corporate and Client Services.

Drumheller Municipal Detachment - Calls for Service 2014

Based on PROS data, the Drumheller Municipal Detachment generated 2,838 files in 2014. There were 3,158 files generated in 2013. This includes calls for service from the general public as well as proactive and self-generated files.



The Top 10 file types for 2014 are listed below. Some of the increases/decreases could be attributed to PROS scoring methods.

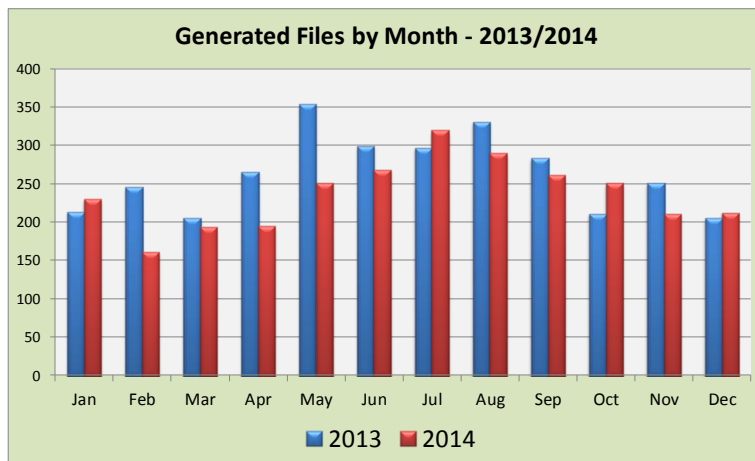
Top 10 File Types - 2014	2013	2014	% Change
False Alarms	299	293	-2%
Mischief - Damage to, or Obstruct enjoyment of property 430(3)&(4) CC	187	188	1%
Traffic Collision(s) - Property Damage - Reportable	155	149	-4%
Other Moving Traffic Violations - Provincial/Territorial	148	137	-7%
Assault 266 CC	98	108	10%
Suspicious Person/ Vehicle/ Property	97	101	4%
Other theft under \$5000 334(b) CC	72	88	22%
Items Lost/Found - except passports	99	87	-12%
Possession of weapon for dangerous purpose 88(2) CC	76	78	3%
Disturbing the peace 175(1) CC	81	75	-7%

Agenda Item #41

The following chart illustrates when all PROS files were **generated**. The chart ranges from least calls for service/files generated (green) to the highest number of calls for service/files generated (red) and is broken down by day (row) and each hour of the day (columns).

		Hour of the Day																								
		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
Day	Sunday	18	17	18	11	6	9	5	8	13	13	18	23	14	15	13	24	18	15	9	9	15	14	7	5	317
	Monday	8	2	6	2	1	2	4	5	21	26	52	44	31	33	33	28	25	20	12	25	17	17	8	16	438
	Tuesday	9	5	6	5	1	5	2	9	29	46	29	32	29	31	34	29	22	22	16	10	16	6	9	6	408
	Wednesday	12	9	1	4	3	3	4	5	33	39	37	34	18	38	43	29	38	24	11	16	16	15	13	10	455
	Thursday	13	7	7	1	3	4	7	11	21	42	36	41	26	40	39	31	17	11	16	11	18	12	13	8	435
	Friday	10	8	12	6	4	6	7	5	22	30	32	40	25	24	34	24	27	16	22	18	17	19	14	19	441
	Saturday	15	14	15	9	6	6	4	10	11	12	19	9	23	19	11	22	18	18	22	16	19	25	10	11	344
Total		85	62	65	38	24	35	33	53	150	208	223	223	166	200	207	187	165	126	108	105	118	108	74	75	

Wednesday (2013: Friday) had the most files generated while Sunday (2013: Sunday) had the least. The highest amount of file generation occurred between the hours of 09:00 – 16:00 accounting for 56% of all files (2013: 09:00 – 15:00 – 50%).



July had the highest number of files generated (2013: May).

Public Calls for Service (CIIDS Files):

The following chart shows **calls for service** for 2014 broken down by day and hour of the day. There were 1,119 self-generated, front counter and proactive files created in 2014 accounting for 39% of all files generated. There were 1,719 calls for service from the public through the OCC in 2014.

		Hour of the Day																								
		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
Day	Sunday	13	16	14	9	5	9	4	8	12	13	17	17	12	14	11	21	14	13	9	7	13	10	7	4	272
	Monday	7	1	4	2	1	2	4	4	9	7	17	14	5	7	11	18	10	16	12	22	17	15	8	14	227
	Tuesday	8	5	6	5	1	5	2	6	13	15	10	14	11	10	14	5	13	19	16	8	14	5	8	3	216
	Wednesday	10	9	1	4	3	3	4	4	9	15	7	5	11	13	9	9	16	18	10	15	15	14	11	8	223
	Thursday	10	7	7	1	3	4	7	9	8	5	9	12	15	10	12	13	11	11	14	10	18	11	13	7	227
	Friday	10	6	12	5	4	6	7	5	8	5	10	17	8	7	17	7	19	10	20	15	10	17	13	17	255
Saturday	13	12	13	8	6	6	4	9	10	12	16	9	20	18	10	17	14	14	19	16	15	21	9	8	299	
Total		71	56	57	34	23	35	32	45	69	72	86	88	82	79	84	90	97	101	100	93	102	93	69	61	

When just the OCC calls for service are considered, Saturday had the most calls for service while Tuesday had the least. The highest call volumes occurred between the hours of 10:00 – 21:00 accounting for 64% of calls for service.

Drumheller Municipal Detachment - Clearance Rates 2014

The overall clearance rate for All Criminal Code offences in 2014 was 47% (2013: 46%). The Clearance Rate for Person Crimes was 77% (2013: 66%), the clearance rate for Property Crimes was 24% (2013: 31%) and the clearance rate for Criminal Code – Other offence was 72% (2013: 62%).

2014	Reported	Actual	Cleared	Clearance Rate
CC Persons	254	149	114	77%
CC Property	478	388	95	24%
CC Other	240	178	128	72%
Total CC	972	715	337	47%

Clearance Rates (cont'd.)

The 2013 Municipal Detachment average clearance rate for Criminal Code person files was 81%, Criminal Code property files was 28%, Other Criminal Code files was 69%, and Total Criminal Code Clearance Rate was 50%.

Persons Charged

The following chart shows the number of Adults and Youth of each sex that were charged in 2014. There were 100 adult males charged which accounted for 86% of all charges (2013: 110/81%).

2014	Adult Males Charged	Adult Females Charged	YO Males Charged	YO Females Charged	YO Not Charged	Total
CC Persons	41	5	1	0	10	57
CC Property	22	3	2	2	16	45
CC Other	37	3	0	0	3	43
Total CC	100	11	3	2	29	145

Adults

There was a 6.7% decrease in the number of adults charged in Criminal Code cases in 2014 when compared to 2013.

Adults	2013	2014	% Change
CC Persons	52	46	-11.5%
CC Property	30	25	-16.7%
CC Other	37	40	8.1%
Total CC	119	111	-6.7%

Clearance Rates (cont'd.)

Youth

Overall, there was a 8.1% decrease in the overall number of youths charged/not charged in 2014. The top categories of youth involved files are displayed in the bottom chart.

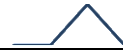
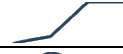








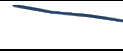
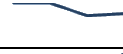








Youth (Chg and Not Chg)	2013	2014	% Change
CC Persons	7	11	57.1%
CC Property	24	20	-16.7%
CC Other	6	3	-50.0%
Total CC	37	34	-8.1%

Top Youth Involved File Types - 2014	Count of PROS
Other Moving Traffic Violations - Provincial/Territorial	23
Mischief - Damage to, or Obstruct enjoyment of property	10
Possession of property obtained by crime over \$5000	5
Other theft under \$5000	3
Assault	3
Liquor Act (Provincial/Territorial) - Other Activities	3

Drumheller Municipal Detachment - Criminal Code Statistics

Drumheller Municipal Detachment Statistical Comparison 2011 - 2014

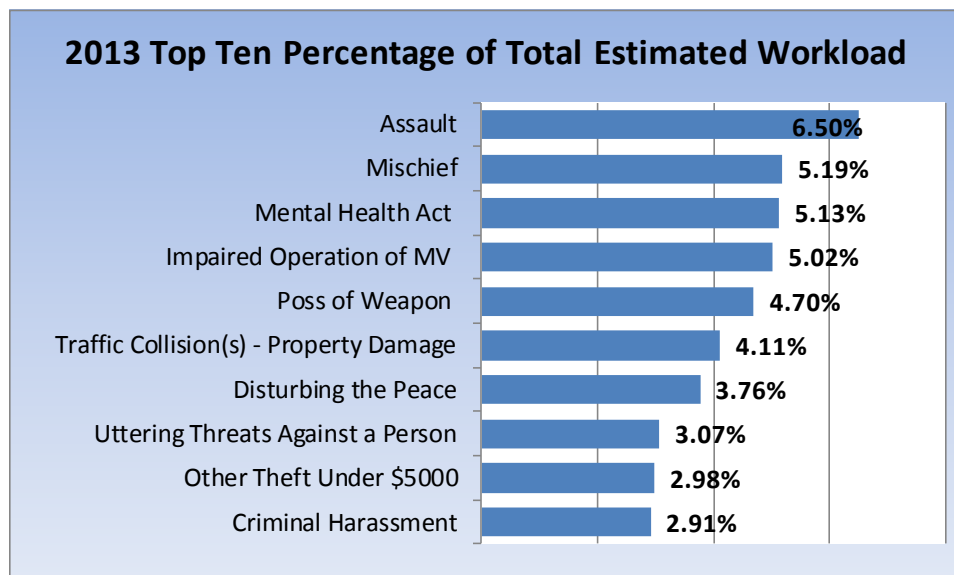
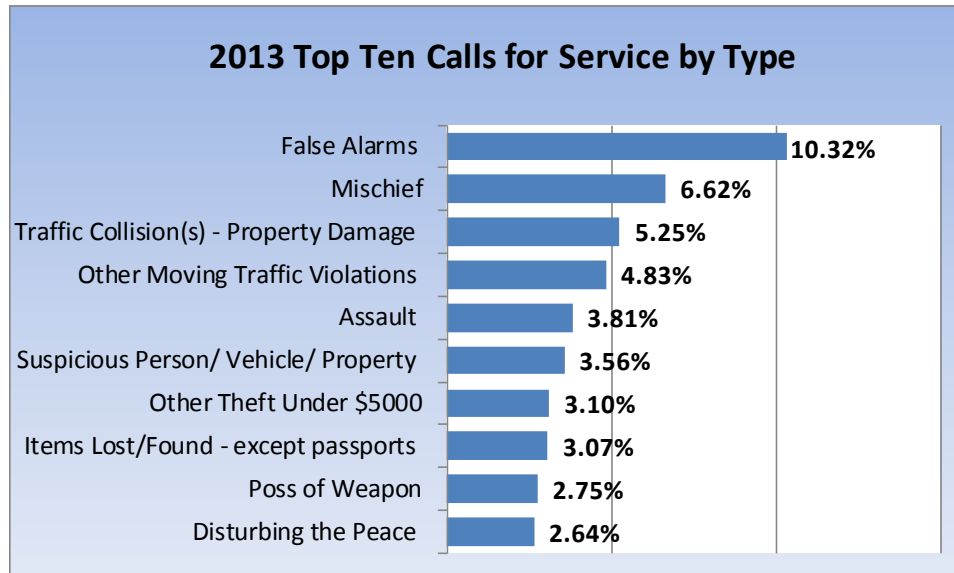
Friday, March 20, 2015

CATEGORY	Trend	2011	2012	2013	2014
Offences Related to Death		0	0	1	0
Robbery		0	1	6	6
Sexual Assaults		5	8	6	5
Other Sexual Offences		1	7	1	1
Assault		128	114	107	105
Kidnapping/Hostage/Abduction		0	1	3	3
Extortion		1	0	0	1
Criminal Harassment		27	36	28	16
Uttering Threats		61	49	29	34
Other Persons		1	0	3	2
TOTAL PERSONS		224	216	184	173
Break & Enter		66	55	48	40
Theft of Motor Vehicle		28	28	19	21
Theft Over		2	5	3	10
Theft Under		124	132	121	129
Possn Stn Goods		12	13	11	12
Fraud		30	35	30	31
Arson		4	6	0	6
Mischief To Property		152	170	179	178
TOTAL PROPERTY		418	444	411	427
Offensive Weapons		84	64	90	74
Disturbing the peace		82	75	75	65
OTHER CRIMINAL CODE		170	149	125	113
TOTAL OTHER CRIMINAL CODE		256	213	215	187
TOTAL CRIMINAL CODE		898	873	810	787

**Drumheller Municipal Detachment
Statistical Comparison
2011 - 2014**

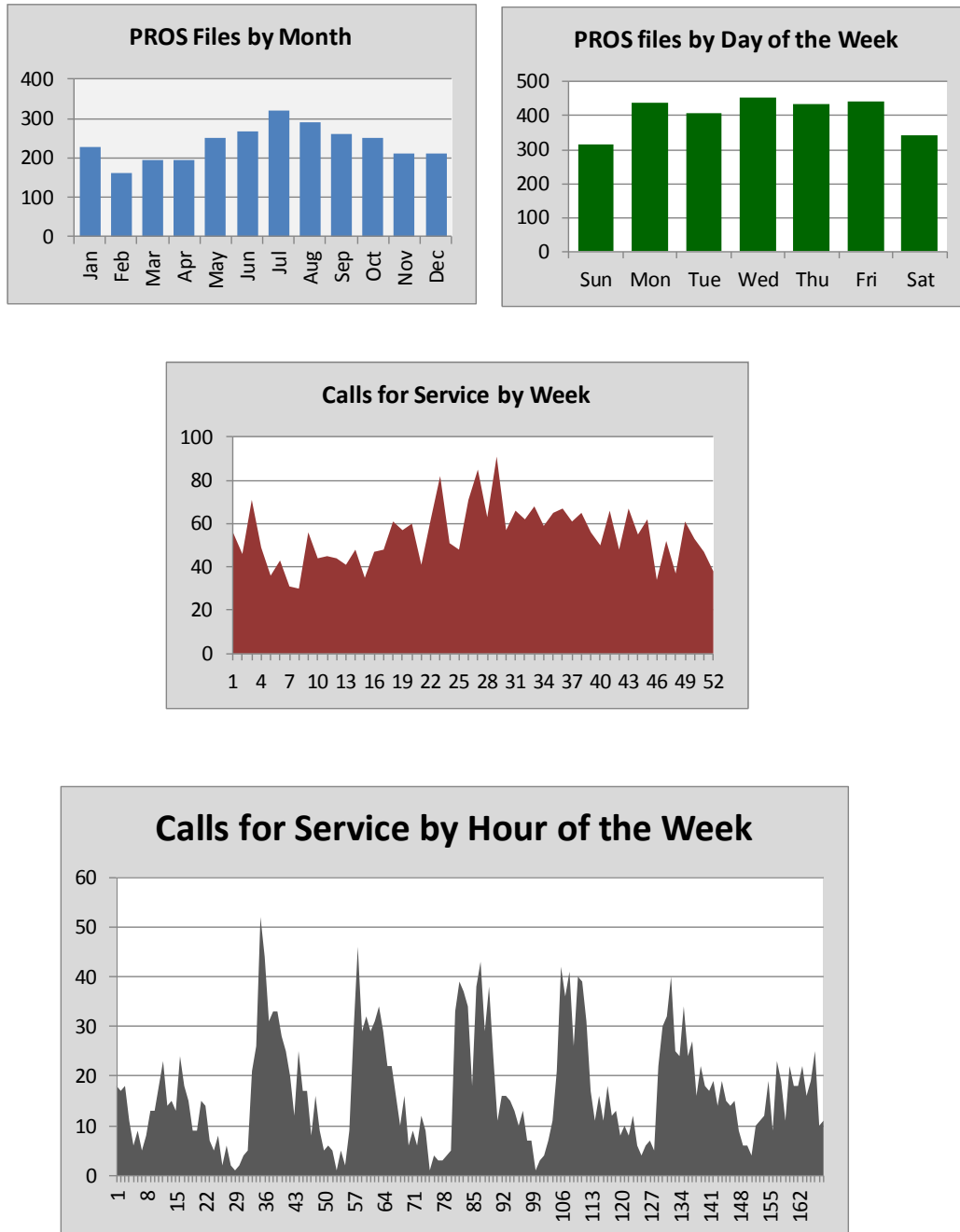
CATEGORY	Trend	2011	2012	2013	2014
Drug Enforcement - Production		5	1	2	3
Drug Enforcement - Possession		113	133	234	99
Drug Enforcement - Trafficking		24	22	15	12
Drug Enforcement - Other		0	0	0	0
Total Drugs		142	156	251	114
Federal - General		13	166	380	42
TOTAL FEDERAL		155	322	631	156
Liquor Act		51	53	48	36
Other Provincial Stats		122	88	107	133
Total Provincial Stats		173	141	155	169
Municipal By-laws Traffic		5	4	6	7
Municipal By-laws		104	82	79	44
Total Municipal		109	86	85	51
Fatals		0	0	1	0
Injury MVC		20	17	22	13
Property Damage MVC (Reportable)		167	147	151	143
Property Damage MVC (Non Reportable)		44	44	38	27
TOTAL MVC		231	208	212	183
Provincial Traffic		1,183	1,992	1,050	1,329
Other Traffic		14	22	9	18
Criminal Code Traffic		56	62	107	68
Common Police Activities					
False Alarms		276	278	256	293
False/Abandoned 911 Call		99	89	76	36
Suspicious Person/Vehicle/Property		97	114	90	107
Persons Reported Missing		12	17	7	8

Drumheller Municipal Detachment - Top Ten Calls for Service

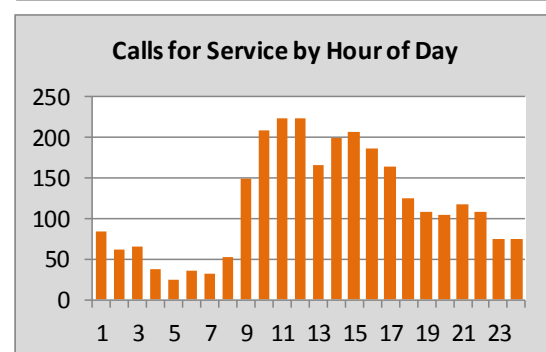
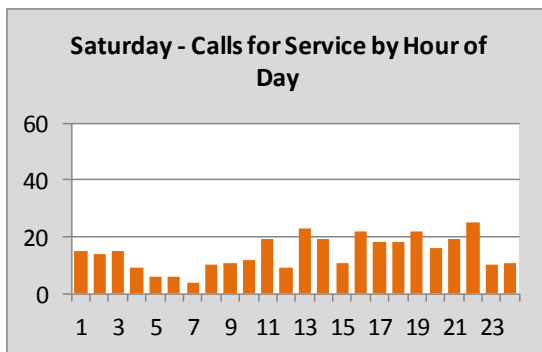
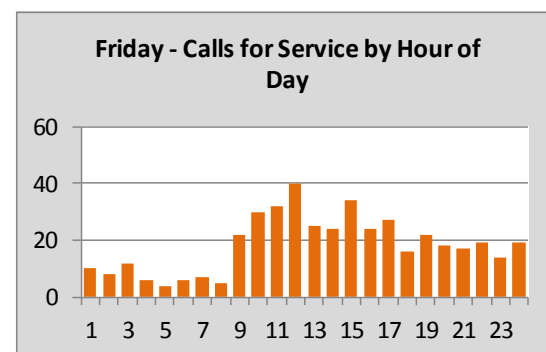
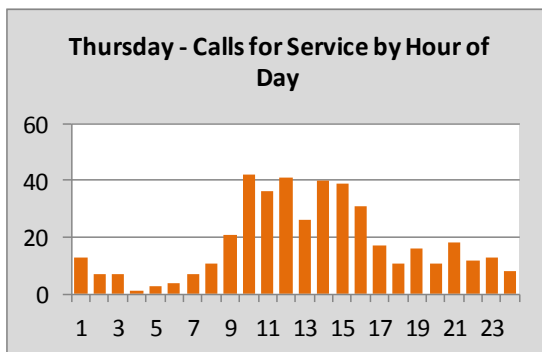
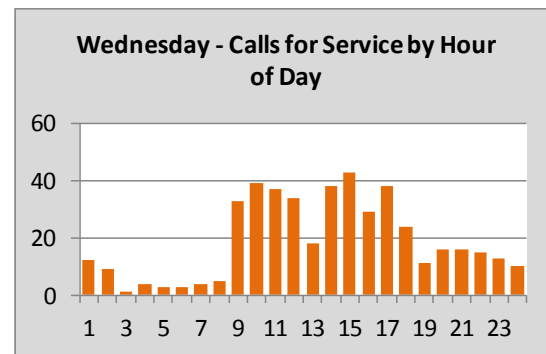
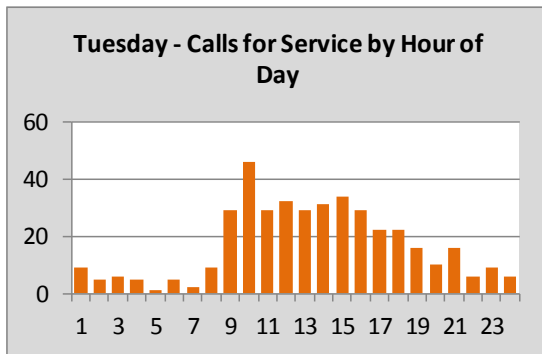
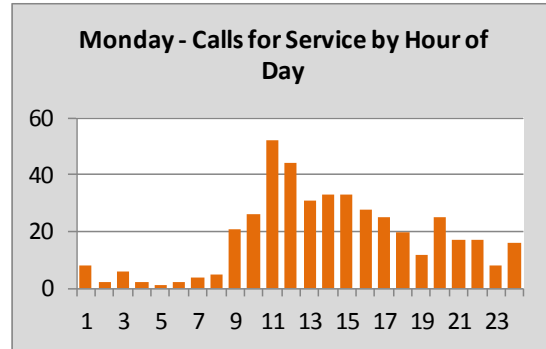
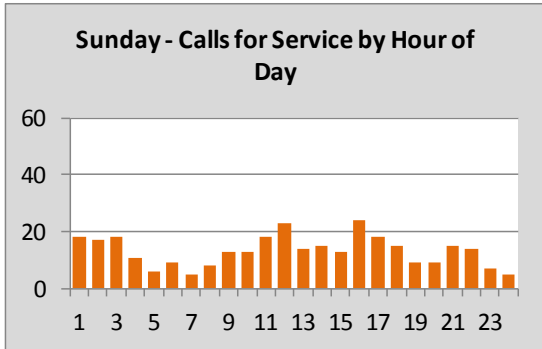


Drumheller Municipal Detachment - Calls for Service - Time Breakdown

Drumheller Municipal Detachment 2014

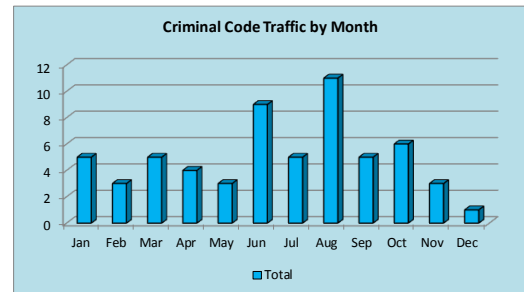


Drumheller Muncipal Detachment 2014

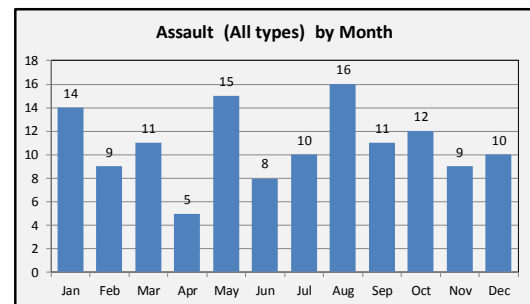


This information will vary from Monthly Report data.

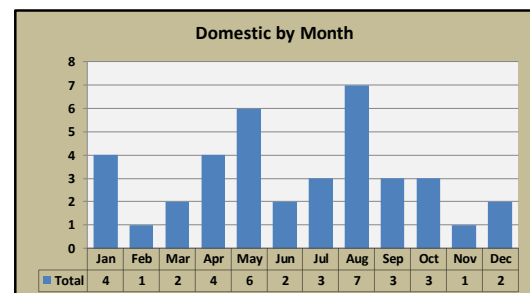
Criminal Code Traffic																													
				Hour of the Day																									



Assault - (excluding Sexual Assaults)																											
		Hour of the Day																									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Grand Total
Day	Sunday		1	3	5	1	1					1				1		1	1						1	1	18
	Monday									1	1	1	2			1	4	2			3	2		1			18
	Tuesday				1				1		1	1					2	3	1	3	1		1	1		1	17
	Wednesday								2				5				4	3		2		1					17
	Thursday										1	2	1				3	4	1	2		1	2	1	2	1	22
	Friday			1	1	1				4	1	1	1				1	1	2		1	1	1		1	2	19
	Saturday			3	2	1	1		2	1			1				1	4				1	1	1	1		19
Grand Total			4	6	7	2	2	1	2	5	7	7	9	2	5	15	13	8	5	7	6	3	6	3		5	130



		Sexual Abuse (broken out from assault)																											
		<div>⌵</div>	Hour of the Day																										
		<div>⌵</div>																											
	<div>⌵</div>		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Grand Total		
Day	Sunday				1	2	1				1	1								1				1			1	9	
	Monday																1			1	1	1						5	
	Tuesday					1											1								1			3	
	Wednesday																	1			1				1			3	
	Thursday				1													2		1			1	2				7	
	Friday						1											1		1			1					3	
	Saturday				1	1						1						3						1				8	
	Grand Total		2	2	3	1	1		1	3				1		6	3	2	1	2	3	1	3	2	1		38		



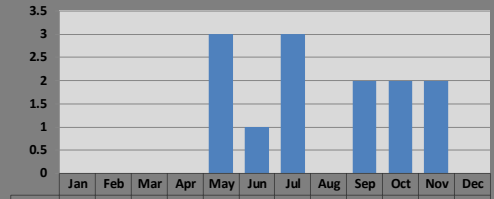
Red = Highest calls for Service
Yellow = Middle
Green = Lowest calls for Service

Drumheller Municipal Detachment 2014

MVC (Fatal and Serious only)

		Hour of the Day																										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Grand Total	
Day	Sunday																1										1	
	Monday														1		1							1			3	
	Tuesday									1		1															2	
	Wednesday																				1						1	
	Thursday												1					1									2	
	Friday				1										1												2	
	Saturday																1		1								2	
Grand Total					1						1	1	1	2		4		1	1				1			13		

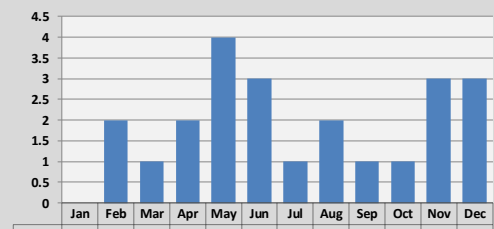
MVC Fatal and Serious by Month



Weight of Motor Vehicle (reported tire weight)

		Hour of the Day																									
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Grand Total
Day	Sunday		1											2											1		3
	Monday																								1		1
	Tuesday		1						1	1																	3
	Wednesday									1		1						1			1						4
	Thursday								1						1						1				2		5
	Friday		1						1																		2
	Saturday			2											1	1								1			5
Grand Total			3	2				1	2	2		3	2	1				1		1	1		4			23	

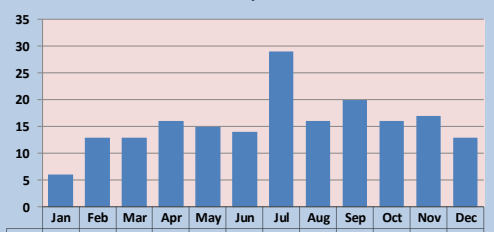
Theft of Motor Vehicle by Month



Mischief (time file generated)

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Mischief by Month



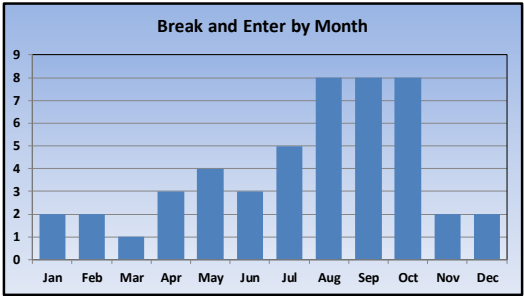
Red = Highest calls for Service
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Green = Lowest calls for Service

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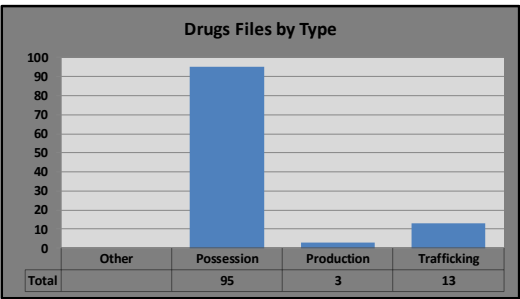
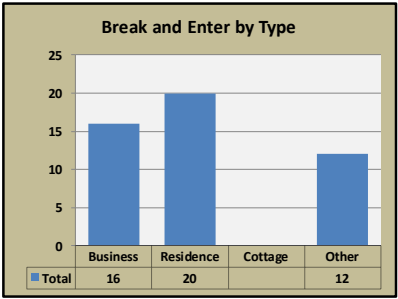
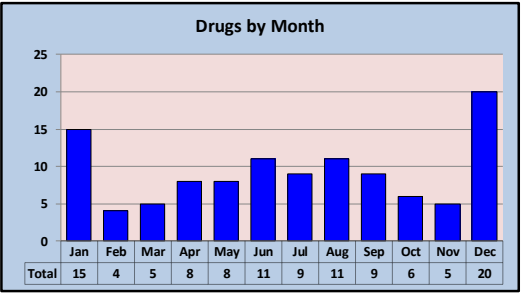
Agenda Item # 4.1

Drumheller Municipal Detachment 2014

Break and Enter (reported time)																												
		Hour of the Day																										
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Grand Total	
Day	Sunday		1	1	1	1	1					2																7
	Monday										1	1	4						2							2		10
	Tuesday		1			1	1					1				1	2					2						9
	Wednesday				1		1	1		3	2																	8
	Thursday					1		1					1						2				1		1			7
	Friday				1					1			1															3
	Saturday											1		1		1					1			1				4
Grand Total			2	1	1	4	1	2	1	2	2	6	8	2	1	1	2		4		1	2	1	1	1	2		48



		Drugs - All																									
		Hour of the Day																									
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Grand Total	
Day	Sunday			1							1	1					1			1			3				8
	Monday		1	1								1	1	2		5	3									1	15
	Tuesday									1	4	1	1	1	1	4	3	1		1						1	19
	Wednesday									1	5	2	2		3	3	1			1		1			1		20
	Thursday		1							1	7	3	2		6	7	5		1								33
	Friday									1	3	1	2		1	2			1			1					12
	Saturday		1										1								1					1	4
Grand Total		2	1	2						4	21	9	10	1	16	19	10	2	2	3	2		3	1		3	111



Red = Highest calls for Service
Yellow = Middle
Green = Lowest calls for Service

Agenda Item # 4.1

Drumheller Municipal Detachment Detachment Profile: 2010 - 2014

General Duty Establishment:	S/Sgt: 1		Cpl: 1	Cst: 7	Total GD:	9
Other Sections:	GIS: 2				Total RM:	11
CATEGORY	Trend	2010	2011	2012	2013	2014
Offences Related to Death		3	0	0	1	0
Robbery		6	0	1	5	10
Sexual Assaults		7	5	11	6	4
Other Sexual Offences		3	1	8	0	1
Assault		183	128	114	107	107
Kidnapping/Hostage/Abduction		0	0	1	3	3
Extortion		1	1	0	0	1
Criminal Harassment		26	27	36	29	15
Uttering Threats		53	61	49	29	33
Other Persons		0	1	3	2	2
TOTAL PERSONS		282	224	223	182	176
Break & Enter		81	65	56	49	40
Theft of Motor Vehicle		38	28	28	19	21
Theft Over		7	2	5	3	8
Theft Under		182	123	132	122	134
Possn Stn Goods		13	12	13	11	12
Fraud		40	30	34	33	33
Arson		8	4	6	0	5
Mischief To Property		212	152	170	176	180
TOTAL PROPERTY		581	416	444	413	433
Offensive Weapons		65	84	65	85	76
Disturbing the peace		76	82	75	75	65
OTHER CRIMINAL CODE		170	169	148	128	127
TOTAL OTHER CRIMINAL CODE		235	255	213	213	203
TOTAL CRIMINAL CODE		1,098	895	880	808	812
	P.P.R.	CC/RM		CC/1000		
Drumheller Municipal Detachment:	730	74		101		
Provincial Division Average:						

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Drumheller Municipal Detachment Statistical Comparison - Page 2 January to December: 2010 - 2014

CATEGORY	Trend	2010	2011	2012	2013	2014
Drug Enforcement - Production		2	5	1	2	2
Drug Enforcement - Possession		113	113	133	235	102
Drug Enforcement - Trafficking		29	24	22	15	11
Drug Enforcement - Other		1	0	0	0	0
Total Drugs		145	142	156	252	115
Federal - General		20	13	168	403	43
TOTAL FEDERAL		165	155	324	655	158
Liquor Act		40	51	53	52	36
Other Provincial Stats		165	122	88	108	133
Total Provincial Stats		205	173	141	160	169
Municipal By-laws Traffic		3	5	4	9	7
Municipal By-laws		86	104	82	91	44
Total Municipal		89	109	86	100	51
Fatals		1	0	0	1	0
Injury MVC		22	20	17	22	10
Property Damage MVC (Reportable)		223	167	147	175	143
Property Damage MVC (Non Reportable)		40	44	44	46	27
TOTAL MVC		286	231	208	244	180
Provincial Traffic		1,080	1,183	1,992	1,180	1,375
Other Traffic		34	14	22	10	19
Criminal Code Traffic		81	56	66	107	69
Common Police Activities						
False Alarms		241	276	278	299	293
False/Abandoned 911 Call		27	99	89	102	35
Suspicious Person/Vehicle/Property		135	96	114	99	104
Persons Reported Missing		25	12	17	8	8
	2006	2011		%Change		
Stats Canada Census Population:	7,932	8,029		1.2%		

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Drumheller Municipal Detachment Statistical Comparison January to February: 2011 - 2015

March-10-15

CATEGORY	Trend	2011	2012	2013	2014	2015
Offences Related to Death		0	0	0	0	0
Robbery		0	0	0	0	0
Sexual Assaults		0	0	0	0	2
Other Sexual Offences		0	0	0	0	0
Assault		15	18	16	18	21
Kidnapping/Hostage/Abduction		0	0	0	0	0
Extortion		1	0	0	0	0
Criminal Harassment		5	10	10	3	1
Uttering Threats		5	7	10	5	4
Other Persons		0	0	0	0	0
TOTAL PERSONS		26	35	36	26	28
Break & Enter		7	9	11	3	6
Theft of Motor Vehicle		2	6	3	2	1
Theft Over		0	0	0	0	0
Theft Under		17	18	11	10	14
Possn Stn Goods		5	1	1	0	0
Fraud		3	11	4	8	3
Arson		0	0	0	0	0
Mischief To Property		19	17	20	18	29
TOTAL PROPERTY		53	62	50	41	53
Offensive Weapons		16	3	11	8	6
Disturbing the peace		6	7	14	13	10
OTHER CRIMINAL CODE		20	13	18	24	24
TOTAL OTHER CRIMINAL CODE		37	16	29	32	31
TOTAL CRIMINAL CODE		116	113	115	99	112

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Drumheller Municipal Detachment Statistical Comparison January to February: 2011 - 2015

CATEGORY	Trend	2011	2012	2013	2014	2015
Drug Enforcement - Production		4	0	1	0	0
Drug Enforcement - Possession		15	14	55	16	17
Drug Enforcement - Trafficking		12	3	2	3	3
Drug Enforcement - Other		0	0	0	0	0
Total Drugs		31	17	58	19	20
Federal - General		1	5	77	23	6
TOTAL FEDERAL		32	22	135	42	26
Liquor Act		4	6	5	2	5
Other Provincial Stats		15	18	14	13	28
Total Provincial Stats		19	24	19	15	33
Municipal By-laws Traffic		2	0	3	2	1
Municipal By-laws		7	9	12	7	5
Total Municipal		9	9	15	9	6
Fatals		0	0	0	0	0
Injury MVC		0	2	1	0	3
Property Damage MVC (Reportable)		31	28	32	26	33
Property Damage MVC (Non Reportable)		10	3	8	5	2
TOTAL MVC		41	33	41	31	38
Provincial Traffic		196	324	124	194	113
Other Traffic		0	3	2	3	5
Criminal Code Traffic		7	10	13	10	10
Common Police Activities						
False Alarms		52	38	44	49	29
False/Abandoned 911 Call		20	5	24	8	3
Suspicious Person/Vehicle/Property		12	15	11	11	12
Persons Reported Missing		1	2	1	1	0
Spousal Abuse - Survey Code		N/A	10	6	12	16

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Drumheller Municipal Detachment Statistical Comparison February: 2011 - 2015

March-10-15

CATEGORY	Trend	2011	2012	2013	2014	2015
Offences Related to Death		0	0	0	0	0
Robbery		0	0	0	0	0
Sexual Assaults		0	0	0	0	1
Other Sexual Offences		0	0	0	0	0
Assault		5	9	11	9	5
Kidnapping/Hostage/Abduction		0	0	0	0	0
Extortion		0	0	0	0	0
Criminal Harassment		3	6	8	0	1
Uttering Threats		1	3	8	2	1
Other Persons		0	0	0	0	0
TOTAL PERSONS		9	18	27	11	8
Break & Enter		5	3	1	0	2
Theft of Motor Vehicle		1	1	1	2	0
Theft Over		0	0	0	0	0
Theft Under		6	7	7	6	6
Possn Stn Goods		2	0	0	0	0
Fraud		3	6	1	3	1
Arson		0	0	0	0	0
Mischief To Property		10	7	17	12	6
TOTAL PROPERTY		27	24	27	23	15
Offensive Weapons		9	1	4	3	6
Disturbing the peace		2	4	10	6	3
OTHER CRIMINAL CODE		7	8	13	9	11
TOTAL OTHER CRIMINAL CODE		16	9	17	12	18
TOTAL CRIMINAL CODE		52	51	71	46	41

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Drumheller Municipal Detachment Statistical Comparison February: 2011 - 2015

CATEGORY	Trend	2011	2012	2013	2014	2015
Drug Enforcement - Production		4	0	0	0	0
Drug Enforcement - Possession		6	3	31	3	11
Drug Enforcement - Trafficking		2	3	2	1	0
Drug Enforcement - Other		0	0	0	0	0
Total Drugs		12	6	33	4	11
Federal - General		0	3	50	3	1
TOTAL FEDERAL		12	9	83	7	12
Liquor Act		2	1	2	0	2
Other Provincial Stats		4	10	7	5	13
Total Provincial Stats		6	11	9	5	15
Municipal By-laws Traffic		1	0	1	2	1
Municipal By-laws		4	2	7	3	1
Total Municipal		5	2	8	5	2
Fatals		0	0	0	0	0
Injury MCS		0	0	1	0	2
Property Damage MVC (Reportable)		11	10	12	11	17
Property Damage MVC (Non Reportable)		5	1	3	1	1
TOTAL MVC		16	11	16	12	20
Provincial Traffic		118	248	61	98	25
Other Traffic		0	1	0	2	3
Criminal Code Traffic		3	3	8	3	1
Common Police Activities						
False Alarms		27	14	24	20	7
False/Abandoned 911 Call		8	3	5	0	2
Suspicious Person/Vehicle/Property		3	9	5	5	6
Persons Reported Missing		0	1	1	0	0
Spousal Abuse - Survey Code		N/A	7	4	3	7

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Drumheller Penitentiary Detachment Statistical Comparison of February and Year to Date Year 2014 - 2015

Wednesday, March 11, 2015

CATEGORY	2014		2015		% Change	
	Feb/14	YTD	Feb/15	YTD	February	YTD
Offences Related to Death	0	0	0	0	0.0%	0.0%
Robbery	0	0	0	0	0.0%	0.0%
Sexual Assaults	0	0	0	0	0.0%	0.0%
Other Sexual Offences	0	0	0	0	0.0%	0.0%
Assault	4	5	4	8	0.0%	60.0%
Kidnaping/Hostage/Abduction	0	0	0	0	0.0%	0.0%
Extortion	0	0	0	0	0.0%	0.0%
Criminal Harassment	0	0	1	1	100.0%	100.0%
Uttering Threats	1	1	0	0	100.0%	100.0%
Other Persons	0	0	0	0	0.0%	0.0%
TOTAL PERSONS	5	6	5	9	0.0%	50.0%
Break & Enter	0	0	0	0	0.0%	0.0%
Theft of Motor Vehicle	0	0	0	0	0.0%	0.0%
Theft Over	0	0	0	0	0.0%	0.0%
Theft Under	0	0	0	0	0.0%	0.0%
Poss 5th Goods	0	0	0	0	0.0%	0.0%
Fraud	0	0	0	0	0.0%	0.0%
Arson	0	0	0	0	0.0%	0.0%
Mischief To Property	1	2	0	4	100.0%	100.0%
TOTAL PROPERTY	1	2	0	4	-100.0%	100.0%
Offensive Weapons	1	7	6	6	100.0%	-14.3%
Disturbing the peace	2	3	1	4	-50.0%	33.3%
OTHER CRIMINAL CODE	0	2	3	5	300.0%	150.0%
TOTAL OTHER CRIMINAL CODE	5	12	10	15	100.0%	25.0%
TOTAL CRIMINAL CODE	11	20	15	29	36.4%	45.0%
Drug Enforcement - Production	0	0	0	0	0.0%	0.0%
Drug Enforcement - Possession	3	15	9	14	200.0%	-6.7%
Drug Enforcement - Trafficking	1	3	0	0	-100.0%	-100.0%
Drug Enforcement - Other	0	0	0	0	0.0%	0.0%
Total Drugs	4	18	9	14	125.0%	-22.2%
Federal - General	2	22	1	6	-50.0%	-72.7%
TOTAL FEDERAL	6	40	10	20	66.7%	-50.0%
Liquor Act	0	0	0	0	0.0%	0.0%
Other Provincial Stats	1	1	1	2	0.0%	100.0%
Total Provincial Stats	1	1	1	2	0.0%	100.0%
Municipal By-laws Traffic	0	0	0	0	0.0%	0.0%
Municipal By-laws	0	0	0	0	0.0%	0.0%
Total Municipal	0	0	0	0	0.0%	0.0%
Fatals	0	0	0	0	0.0%	0.0%
Injury MVAS	0	0	0	0	0.0%	0.0%
Property Damage MVAS (Reportable)	0	0	1	1	100.0%	100.0%
Property Damage MVAS (Non Reportable)	0	0	0	0	0.0%	0.0%
TOTAL MVAS	0	0	1	1	100.0%	100.0%
Provincial Traffic	0	0	1	1	100.0%	100.0%
Other Traffic	0	0	0	0	0.0%	0.0%
Criminal Code Traffic	0	0	0	0	0.0%	0.0%
Common Police Activities	A	B	C	D	E	F
False Alarms	0	0	0	0	0.0%	0.0%
False/Abandoned 911 Call	0	0	0	0	0.0%	0.0%
Prisoners Held	0	0	0	0	0.0%	0.0%
Written Traffic Warnings	0	0	0	0	0.0%	0.0%
Index Checks	0	0	0	0	0.0%	0.0%
Fingerprints taken for Public	0	0	0	0	0.0%	0.0%
Persons Reported Missing	0	0	0	0	0.0%	0.0%
Request to Locate	0	0	0	0	0.0%	0.0%
Abandoned Vehicles	0	0	0	0	0.0%	0.0%
VSU Accepted	1	1	0	0	-100.0%	-100.0%
VSU Declined	5	7	5	8	0.0%	14.3%
VSU Requested but not Avail.	0	0	0	0	0.0%	0.0%
VSU Proactive Referral	0	0	0	0	0.0%	0.0%

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Drumheller Penitentiary Detachment Statistical Comparison of February and Year to Date Year 2014 - 2015

February Criminal Code Summary

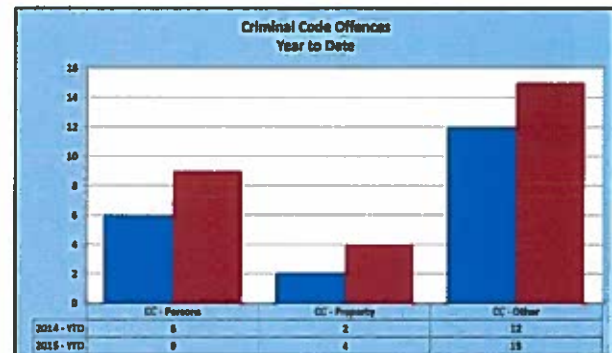
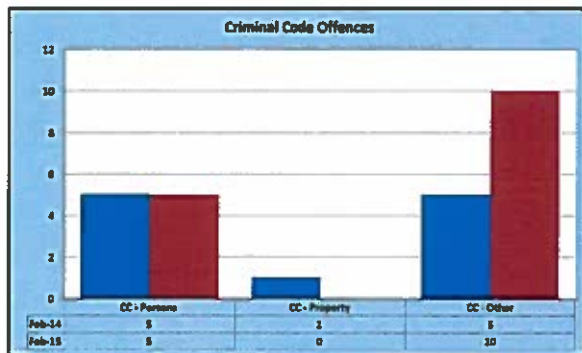
CATEGORY TOTALS	Feb-14	Feb-15	% Change
CC - Persons	5	5	0.0%
CC - Property	1	0	-100.0%
CC - Other	5	10	100.0%
TOTAL CRIMINAL CODE	11	15	36.4%

CLEARANCE RATES	Feb-14	Feb-15
CC - Persons	80%	80%
CC - Property	0%	0%
CC - Other	100%	60%
TOTAL CRIMINAL CODE	62%	67%

YTD Criminal Code Summary

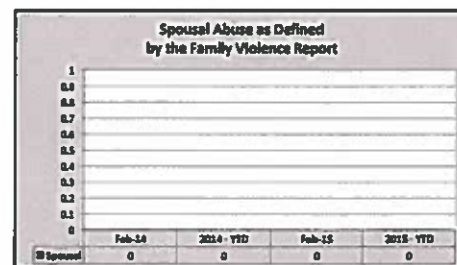
CATEGORY TOTALS	2014 - YTD	2015 - YTD	% Change
CC - Persons	6	9	50.0%
CC - Property	2	4	100.0%
CC - Other	12	15	25.0%
TOTAL CRIMINAL CODE	20	28	40.0%

CLEARANCE RATES	2014 - YTD	2015 - YTD
CC - Persons	18.3%	89%
CC - Property	0%	75%
CC - Other	18.3%	80%
TOTAL CRIMINAL CODE	16.5%	82%



Domestic Violence Crime Data	Feb-15		
PROS Category	Reported	Unfounded	Actual
Spousal Abuse - Party Charged (M or F)	0	0	0
Spousal Abuse - No Charges	0	0	0
Spousal Abuse - as defined by FVR	0	0	0
EPO - Requested			0
EPO - Issued			0
EPO - Denied			0

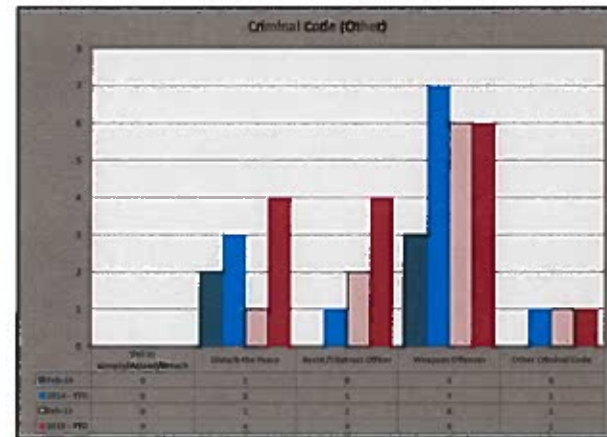
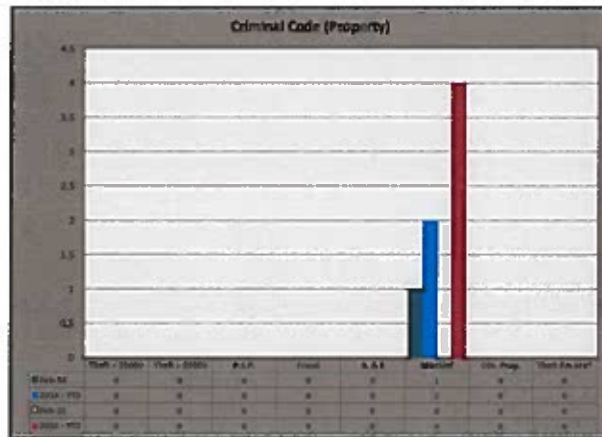
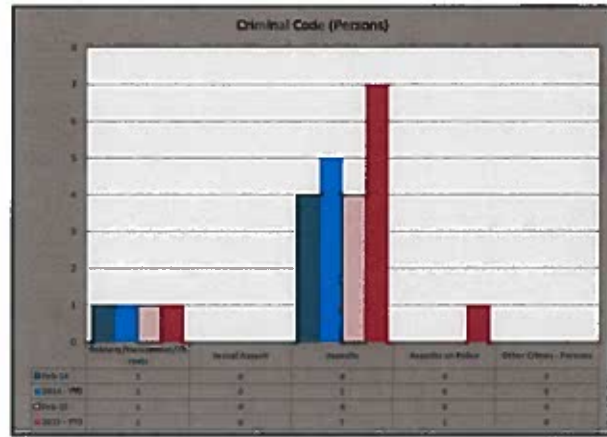
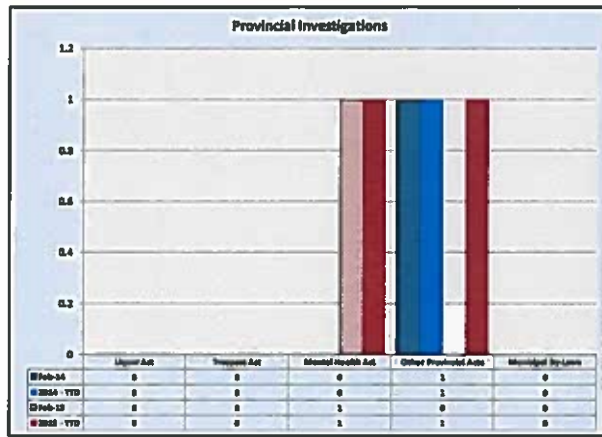
Domestic Violence Crime Data	2015 - YTD		
PROS Category	Reported	Unfounded	Actual
Spousal Abuse - Party Charged (M or F)	0	0	0
Spousal Abuse - No Charges	0	0	0
Spousal Abuse - as defined by FVR	0	0	0
EPO - Requested			0
EPO - Issued			0
EPO - Denied			0



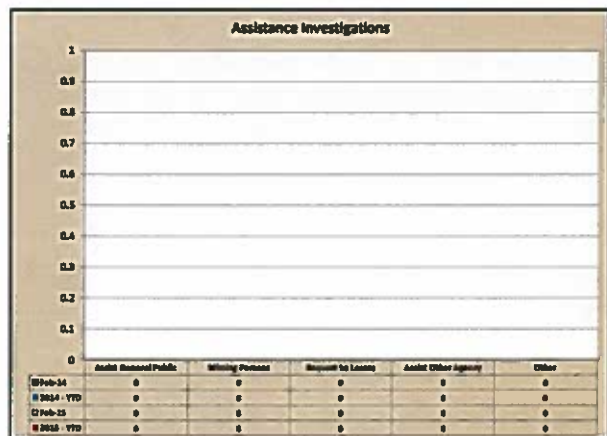
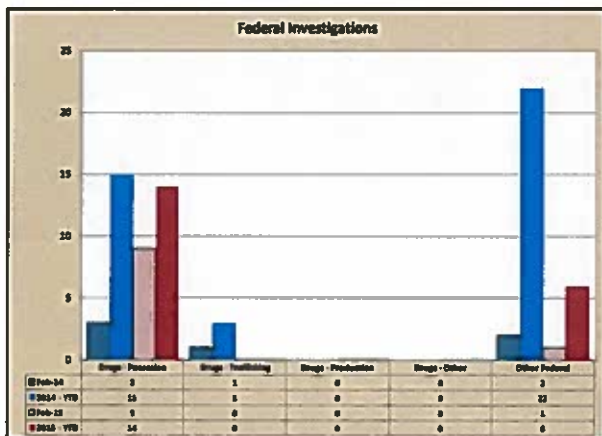
Spousal Abuse - as defined by The Family Violence Report	Feb-14	2014 - YTD	Feb-15	2015 - YTD
	0	0	0	0

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Drumheller Penitentiary Detachment Statistical Comparison of February and Year to Date Year 2014 - 2015



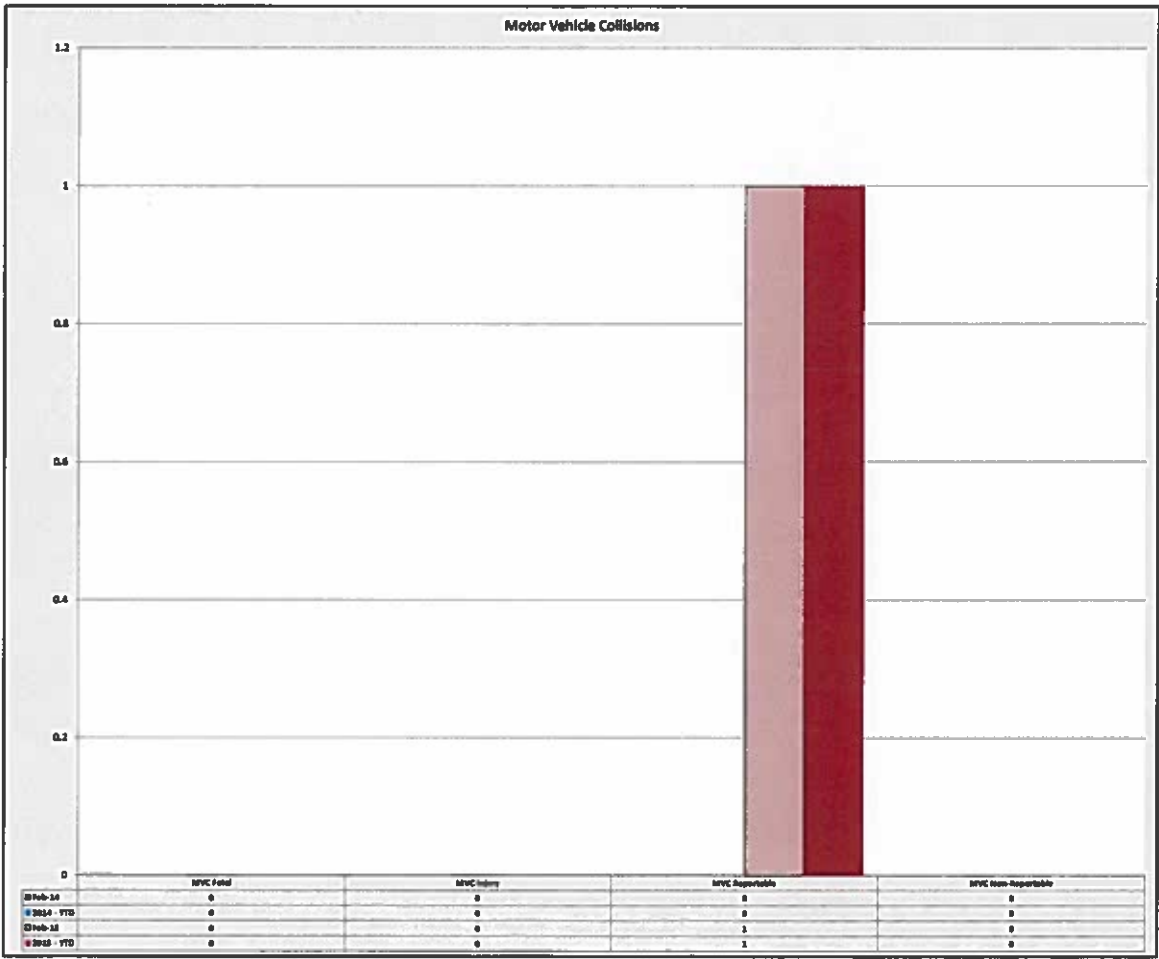
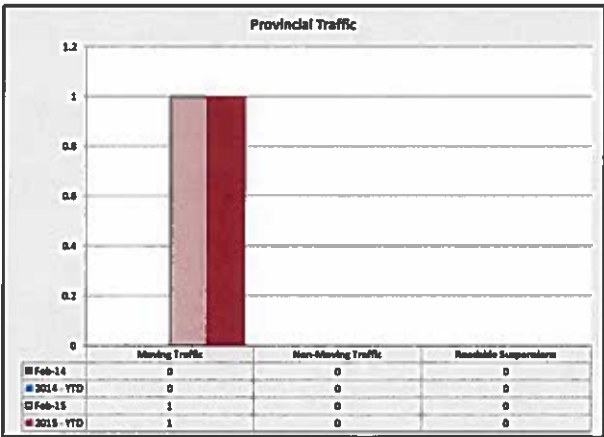
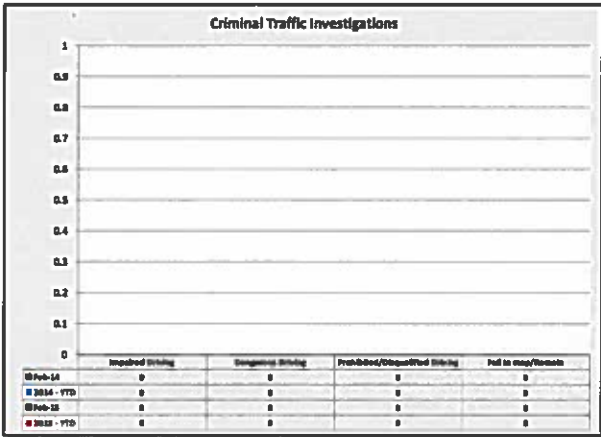
* This total also included in Theft Under \$5000.



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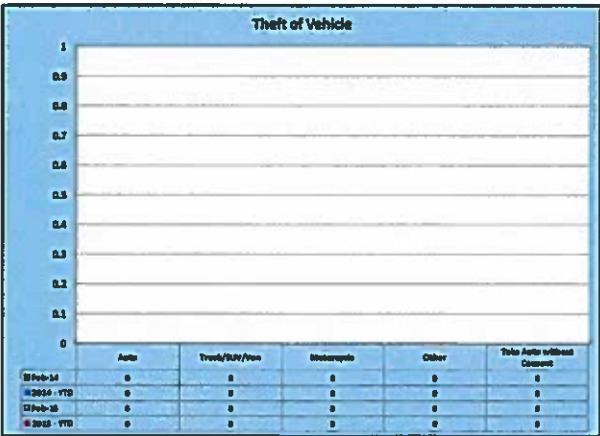
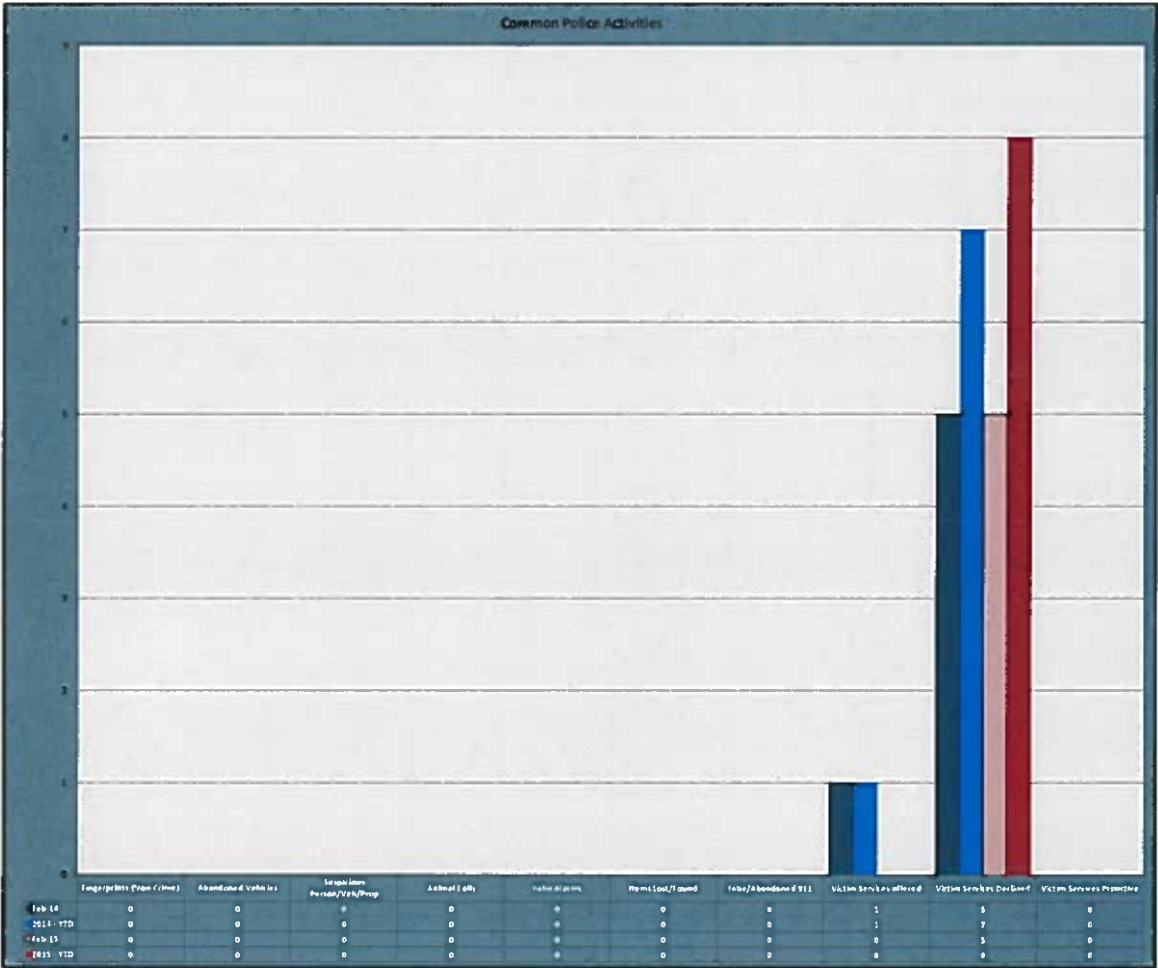
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Drumheller Penitentiary Detachment
Statistical Comparison of February and Year to Date
Year 2014 - 2015



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Drumheller Penitentiary Detachment
Statistical Comparison of February and Year to Date
Year 2014 - 2015



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Drumheller Municipal Detachment Statistical Comparison January to March: 2011 - 2015

Wednesday, April 08, 2015

CATEGORY	Trend	2011	2012	2013	2014	2015
Offences Related to Death		0	0	0	0	0
Robbery		0	0	0	2	0
Sexual Assaults		1	0	1	0	2
Other Sexual Offences		0	0	0	0	0
Assault		25	35	22	28	23
Kidnapping/Hostage/Abduction		0	0	0	0	0
Extortion		1	0	0	0	0
Criminal Harassment		6	12	11	4	3
Uttering Threats		14	14	10	6	5
Other Persons		0	0	0	0	0
TOTAL PERSONS		47	61	44	40	33
Break & Enter		8	9	18	4	11
Theft of Motor Vehicle		2	8	3	3	3
Theft Over		0	1	0	0	0
Theft Under		24	28	14	13	23
Possn Stn Goods		5	2	1	0	1
Fraud		3	13	7	10	11
Arson		0	1	0	1	0
Mischief To Property		24	27	30	32	36
TOTAL PROPERTY		66	89	73	63	85
Offensive Weapons		27	7	15	19	9
Disturbing the peace		11	9	17	18	11
OTHER CRIMINAL CODE		36	25	24	33	30
TOTAL OTHER CRIMINAL CODE		64	32	39	52	39
TOTAL CRIMINAL CODE		177	182	156	155	157

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Drumheller Municipal Detachment Statistical Comparison January to March: 2011 - 2015

CATEGORY	Trend	2011	2012	2013	2014	2015
Drug Enforcement - Production		5	0	1	0	0
Drug Enforcement - Possession		19	16	77	21	22
Drug Enforcement - Trafficking		12	7	3	3	4
Drug Enforcement - Other		0	0	0	0	0
Total Drugs		36	23	81	24	26
Federal - General		2	5	112	25	8
TOTAL FEDERAL		38	28	193	49	34
Liquor Act		7	11	6	6	7
Other Provincial Stats		23	27	17	23	49
Total Provincial Stats		30	38	23	29	56
Municipal By-laws Traffic		2	0	5	2	2
Municipal By-laws		10	12	19	10	9
Total Municipal		12	12	24	12	11
Fatals		0	0	0	0	0
Injury MVC		0	2	2	0	4
Property Damage MVC (Reportable)		45	33	42	37	43
Property Damage MVC (Non Reportable)		16	5	11	5	4
TOTAL MVC		61	40	55	42	51
Provincial Traffic		290	638	290	353	253
Other Traffic		1	4	2	4	6
Criminal Code Traffic		8	16	20	16	18
Common Police Activities						
False Alarms		68	54	65	71	45
False/Abandoned 911 Call		32	9	29	10	3
Suspicious Person/Vehicle/Property		22	32	18	16	15
Persons Reported Missing		3	3	4	3	1
Spousal Abuse - Survey Code		0	18	8	16	20

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Drumheller Municipal Detachment Statistical Comparison March: 2011 - 2015

Wednesday, April 08, 2015






CATEGORY	Trend	2011	2012	2013	2014	2015
Offences Related to Death		0	0	0	0	0
Robbery		0	0	0	2	0
Sexual Assaults		1	0	1	0	1
Other Sexual Offences		0	0	0	0	0
Assault		10	17	6	10	4
Kidnapping/Hostage/Abduction		0	0	0	0	0
Extortion		0	0	0	0	0
Criminal Harassment		1	2	1	1	1
Uttering Threats		9	7	0	1	0
Other Persons		0	0	0	0	0
TOTAL PERSONS		21	26	8	14	6
Break & Enter		1	0	7	1	5
Theft of Motor Vehicle		0	2	0	1	2
Theft Over		0	1	0	0	0
Theft Under		7	10	3	3	8
Possn Stn Goods		0	1	0	0	1
Fraud		0	2	3	2	5
Arson		0	1	0	1	0
Mischief To Property		5	10	10	14	9
TOTAL PROPERTY		13	27	23	22	30
Offensive Weapons		11	4	4	11	3
Disturbing the peace		5	2	3	5	1
OTHER CRIMINAL CODE		16	12	6	9	5
TOTAL OTHER CRIMINAL CODE		27	16	10	20	8
TOTAL CRIMINAL CODE		61	69	41	56	44









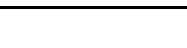
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Drumheller Municipal Detachment Statistical Comparison March: 2011 - 2015

CATEGORY	Trend	2011	2012	2013	2014	2015
Drug Enforcement - Production		1	0	0	0	0
Drug Enforcement - Possession		4	2	22	5	4
Drug Enforcement - Trafficking		0	4	1	0	1
Drug Enforcement - Other		0	0	0	0	0
Total Drugs		5	6	23	5	5
Federal - General		1	0	35	2	1
TOTAL FEDERAL		6	6	58	7	6
Liquor Act		3	5	1	4	2
Other Provincial Stats		8	9	3	10	17
Total Provincial Stats		11	14	4	14	19
Municipal By-laws Traffic		0	0	2	0	1
Municipal By-laws		3	3	7	3	2
Total Municipal		3	3	9	3	3
Fatals		0	0	0	0	0
Injury MCS		0	0	1	0	1
Property Damage MVC (Reportable)		14	5	10	11	10
Property Damage MVC (Non Reportable)		6	2	3	0	1
TOTAL MVC		20	7	14	11	12
Provincial Traffic		94	314	166	159	37
Other Traffic		1	1	0	1	1
Criminal Code Traffic		1	6	7	6	7
Common Police Activities						
False Alarms		16	16	21	22	15
False/Abandoned 911 Call		12	4	5	2	2
Suspicious Person/Vehicle/Property		10	17	7	5	3
Persons Reported Missing		2	1	3	2	1
Spousal Abuse - Survey Code		0	8	2	4	5



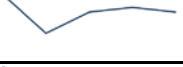
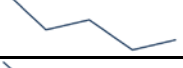
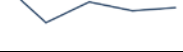
Drumheller Municipal Detachment 5 Year Traffic Summary - January to March









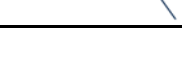
January to March	Trend	2011	2012	2013	2014	2015
Fatals		0	0	0	0	0
Injury MVAS		0	2	2	0	4
Property Damage MVAS (Reportable)		45	33	42	37	43
Property Damage MVAS (Non Reportable)		16	5	11	5	4
Total MVC		61	40	55	42	51

January to March	Trend	2011	2012	2013	2014	2015
Impaired Operation*		3	6	7	4	9
Roadside Suspensions - alcohol related - No charge**		1	4	2	4	6
Occupant Restraint/Seatbelt Violations**		38	42	33	44	13
Speeding Violations**		66	212	36	62	42
Intersection Related Violations**		26	77	22	28	31
Driving without Due Care or Attention*		0	0	0	0	0
Other Moving Traffic*		125	217	152	157	88
Other Non-Moving Violation**		17	92	36	44	44
Other CC Traffic***		3	7	7	4	4

*include "Cleared by Charge" and "Cleared Other" **"Actual" ***"Reported"

Drumheller Municipal Detachment 5 Year Traffic Summary - Month of March

March	Trend	2011	2012	2013	2014	2015
Fatals		0	0	0	0	0
Injury MVAS		0	0	1	0	1
Property Damage MVAS (Reportable)		14	5	10	11	10
Property Damage MVAS (Non Reportable)		6	2	3	0	1
Total MVC		20	7	14	11	12

March	Trend	2011	2012	2013	2014	2015
Impaired Operation*		0	3	2	1	3
Roadside Suspensions - alcohol related - No charge**		1	1	0	1	1
Occupant Restraint/Seatbelt Violations**		15	16	27	26	1
Speeding Violations**		36	116	10	33	1
Intersection Related Violations**		9	31	4	12	3
Driving without Due Care or Attention*		0	0	0	0	0
Other Moving Traffic*		27	107	104	69	10
Other Non-Moving Violation**		4	38	17	15	11
Other CC Traffic***		1	2	2	2	0

*include "Cleared by Charge" and "Cleared Other" **"Actual" ***"Reported"

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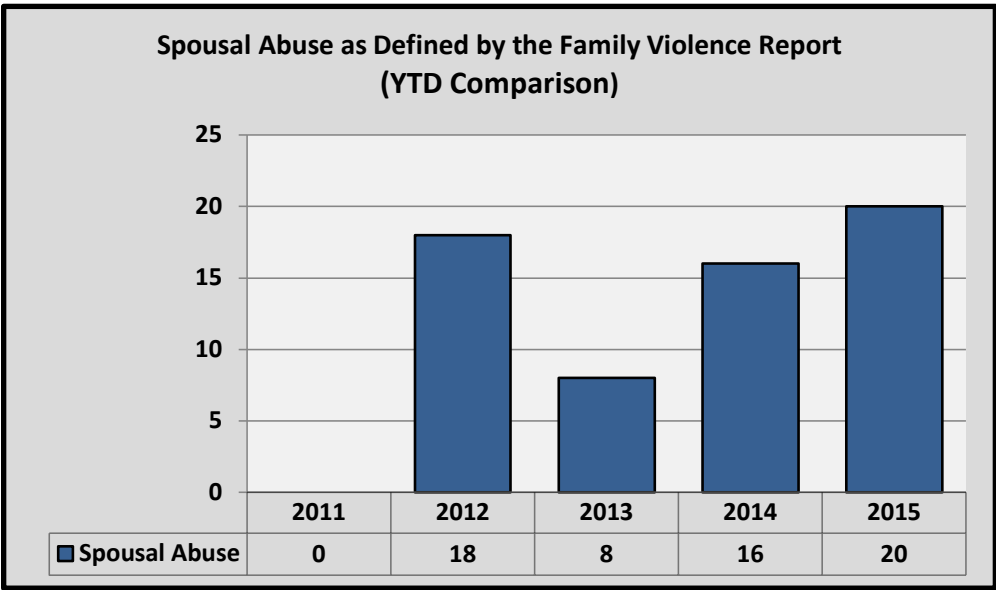
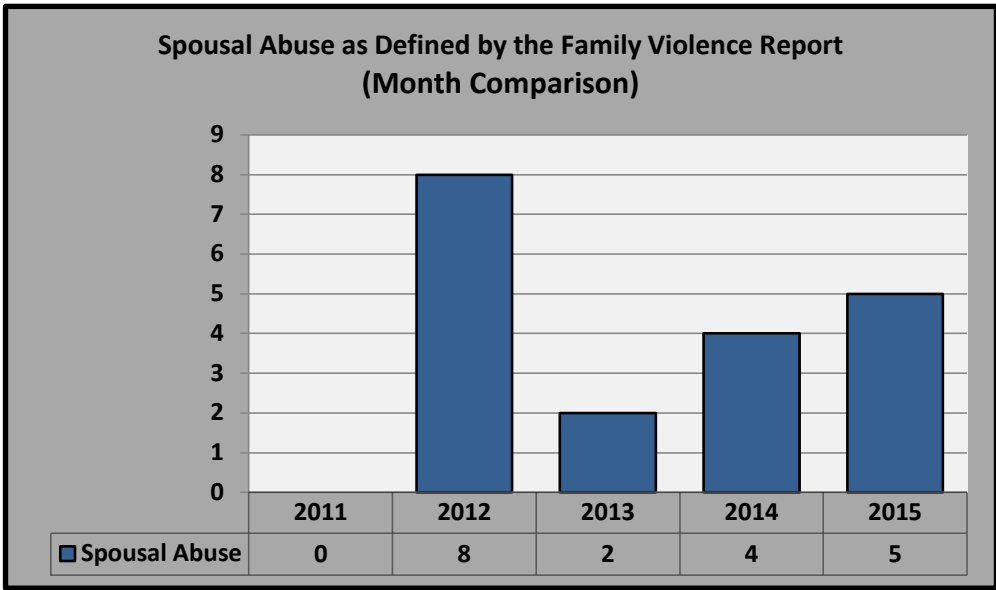
Agenda Item # 4.1

**Drumheller Municipal Detachment
Statistical Comparison
January to March: 2011 - 2015**

Domestic Violence Crime Data	March, 2015			January - March, 2015		
PROS Category	Reported	Unfounded	Actual	Reported	Unfounded	Actual
Spousal Abuse - Party Charged (M or F)	1	0	1	3	0	3
Spousal Abuse - No Charges	5	3	2	28	13	15
Spousal Abuse - as defined by FVR	8	3	5	33	13	20
EPO - Requested			0			0
EPO - Issued			0			0
EPO - Denied			0			0

Spousal Abuse - as defined by The Family Violence Report (MONTH Comparison)	2011	2012	2013	2014	2015	% Change 2011-2015
	N/A	8	2	4	5	-38%

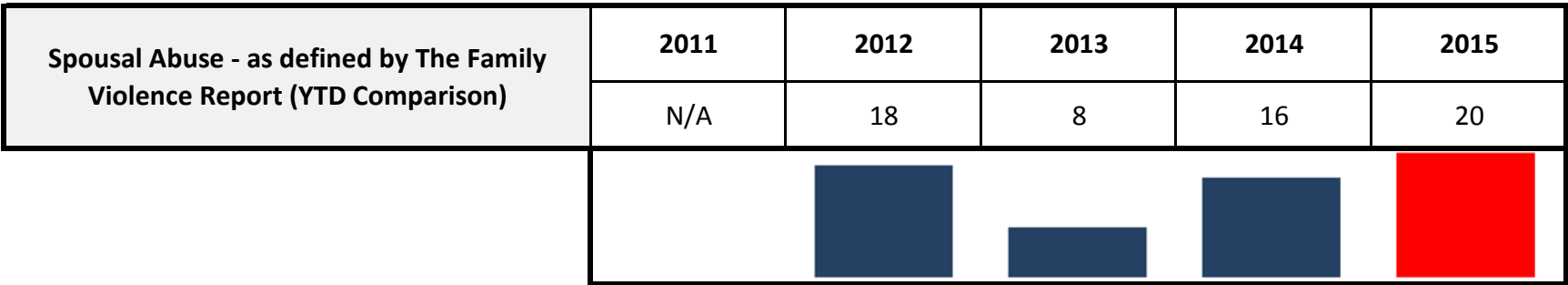
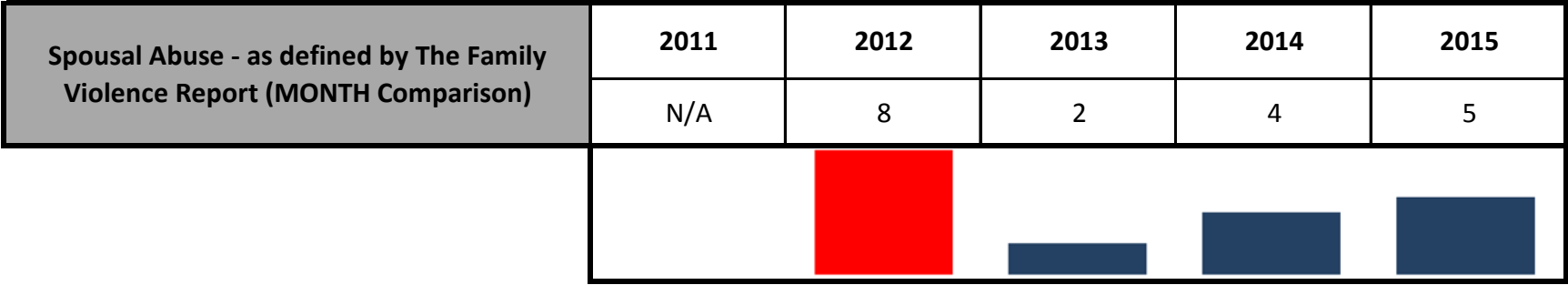
Spousal Abuse - as defined by The Family Violence Report (YTD Comparison)	2011	2012	2013	2014	2015	% Change 2011-2015
	N/A	18	8	16	20	11%



Agenda Item # 4.1

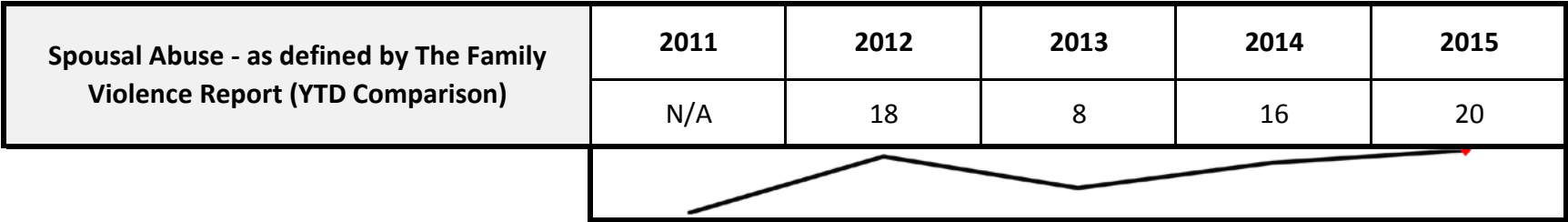
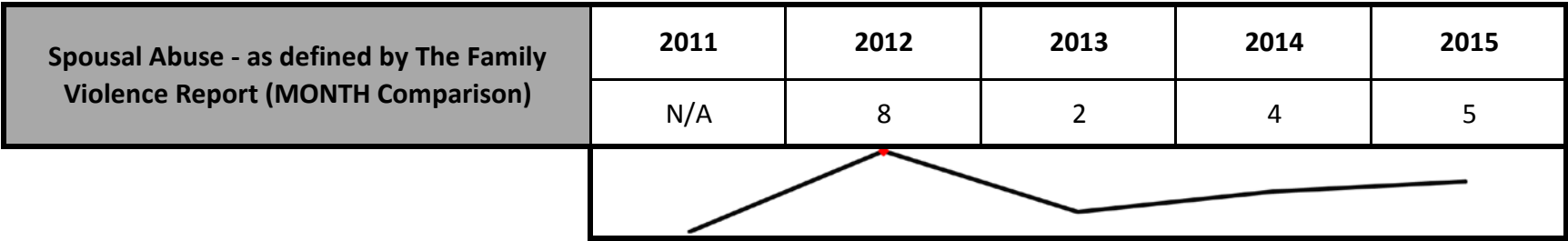
Drumheller Municipal Detachment
Statistical Comparison
January to March: 2011 - 2015

Domestic Violence Crime Data	March, 2015			January - March, 2015		
PROS Category	Reported	Unfounded	Actual	Reported	Unfounded	Actual
Spousal Abuse - Party Charged (M or F)	1	0	1	3	0	3
Spousal Abuse - No Charges	5	3	2	28	13	15
Spousal Abuse - as defined by FVR	8	3	5	33	13	20



Spousal Abuse (Month)	
Year	% Change
2011-2012	N/A
2012-2013	-75%
2013-2014	100%
2014-2015	25%

Spousal Abuse (YTD)	
Year	% Change
2011-2012	N/A
2012-2013	-56%
2013-2014	100%
2014-2015	25%



Drumheller Penitentiary
Statistical Comparison of March and Year to Date
Year 2014 - 2015

Thursday, April 09, 2015

		2014		2015		% Change	
CATEGORY		Mar/14	YTD	Mar/15	YTD	March	YTD
1	Offences Related to Death	0	0	0	0	0.0%	0.0%
2	Robbery	0	0	0	0	0.0%	0.0%
3	Sexual Assaults	0	0	0	0	0.0%	0.0%
4	Other Sexual Offences	0	0	0	0	0.0%	0.0%
5	Assault	6	11	0	7	-100.0%	-36.4%
6	Kidnapping/Hostage/Abduction	0	0	0	0	0.0%	0.0%
7	Extortion	0	0	0	0	0.0%	0.0%
8	Criminal Harassment	0	0	0	1	0.0%	100.0%
9	Uttering Threats	0	1	0	0	0.0%	-100.0%
10	Other Persons	0	0	0	0	0.0%	0.0%
11	TOTAL PERSONS	6	12	0	8	-100.0%	-33.3%
	Break & Enter	0	0	0	0	0.0%	0.0%
12	Theft of Motor Vehicle	0	0	0	0	0.0%	0.0%
13	Theft Over	0	0	0	0	0.0%	0.0%
14	Theft Under	0	0	1	1	100.0%	100.0%
15	Possn Stn Goods	0	0	0	0	0.0%	0.0%
16	Fraud	0	0	0	0	0.0%	0.0%
17	Arson	0	0	0	0	0.0%	0.0%
18	Mischief To Property	1	3	0	4	-100.0%	33.3%
19	TOTAL PROPERTY	1	3	1	5	0.0%	66.7%
	Offensive Weapons	10	17	3	9	-70.0%	-47.1%
20	Disturbing the peace	2	5	0	4	-100.0%	-20.0%
21	OTHER CRIMINAL CODE	0	2	0	6	0.0%	200.0%
22	TOTAL OTHER CRIMINAL CODE	12	24	3	19	-75.0%	-20.8%
	TOTAL CRIMINAL CODE	19	39	4	32	-78.9%	-17.9%
	Drug Enforcement - Production	0	0	0	0	0.0%	0.0%
23	Drug Enforcement - Possession	3	18	2	16	-33.3%	-11.1%
24	Drug Enforcement - Trafficking	0	3	1	1	100.0%	-66.7%
25	Drug Enforcement - Other	0	0	0	0	0.0%	0.0%
26	Total Drugs	3	21	3	17	0.0%	-19.0%
	Federal - General	2	24	0	6	-100.0%	-75.0%
27	TOTAL FEDERAL	5	45	3	23	-40.0%	-48.9%
	Liquor Act	0	0	0	0	0.0%	0.0%
28	Other Provincial Stats	1	2	0	2	-100.0%	0.0%
29	Total Provincial Stats	1	2	0	2	-100.0%	0.0%
	Municipal By-laws Traffic	0	0	0	0	0.0%	0.0%
30	Municipal By-laws	0	0	0	0	0.0%	0.0%
31	Total Municipal	0	0	0	0	0.0%	0.0%
	Fatals	0	0	0	0	0.0%	0.0%
32	Injury MVAS	0	0	0	0	0.0%	0.0%
33	Property Damage MVAS (Reportable)	0	0	0	1	0.0%	100.0%
34	Property Damage MVAS (Non Reportable)	0	0	0	0	0.0%	0.0%
35	TOTAL MVAS	0	0	0	1	0.0%	100.0%
	Provincial Traffic	0	0	0	1	0.0%	100.0%
36	Other Traffic	0	0	0	0	0.0%	0.0%
37	Criminal Code Traffic	0	0	0	0	0.0%	0.0%
38	Common Police Activities	A	B	C	D	E	F
	False Alarms	0	0	0	0	0.0%	0.0%
39	False/Abandoned 911 Call	0	0	0	0	0.0%	0.0%
40	Prisoners Held	0	0	0	0	0.0%	0.0%
41	Written Traffic Warnings	0	0	0	0	0.0%	0.0%
42	Index Checks	0	0	0	0	0.0%	0.0%
43	Fingerprints taken for Public	0	0	0	0	0.0%	0.0%
44	Persons Reported Missing	0	0	0	0	0.0%	0.0%
45	Request to Locate	0	0	0	0	0.0%	0.0%
46	Abandoned Vehicles	0	0	0	0	0.0%	0.0%
47	VSU Accepted	0	1	0	0	0.0%	-100.0%
48	VSU Declined	6	13	0	9	-100.0%	-30.8%
49	VSU Requested but not Avail.	0	0	0	0	0.0%	0.0%
50	VSU Proactive Referral	0	0	0	0	0.0%	0.0%

51

Agenda Item # 4.1

Drumheller Penitentiary
Statistical Comparison of March and Year to Date
Year 2014 - 2015

March Criminal Code Summary

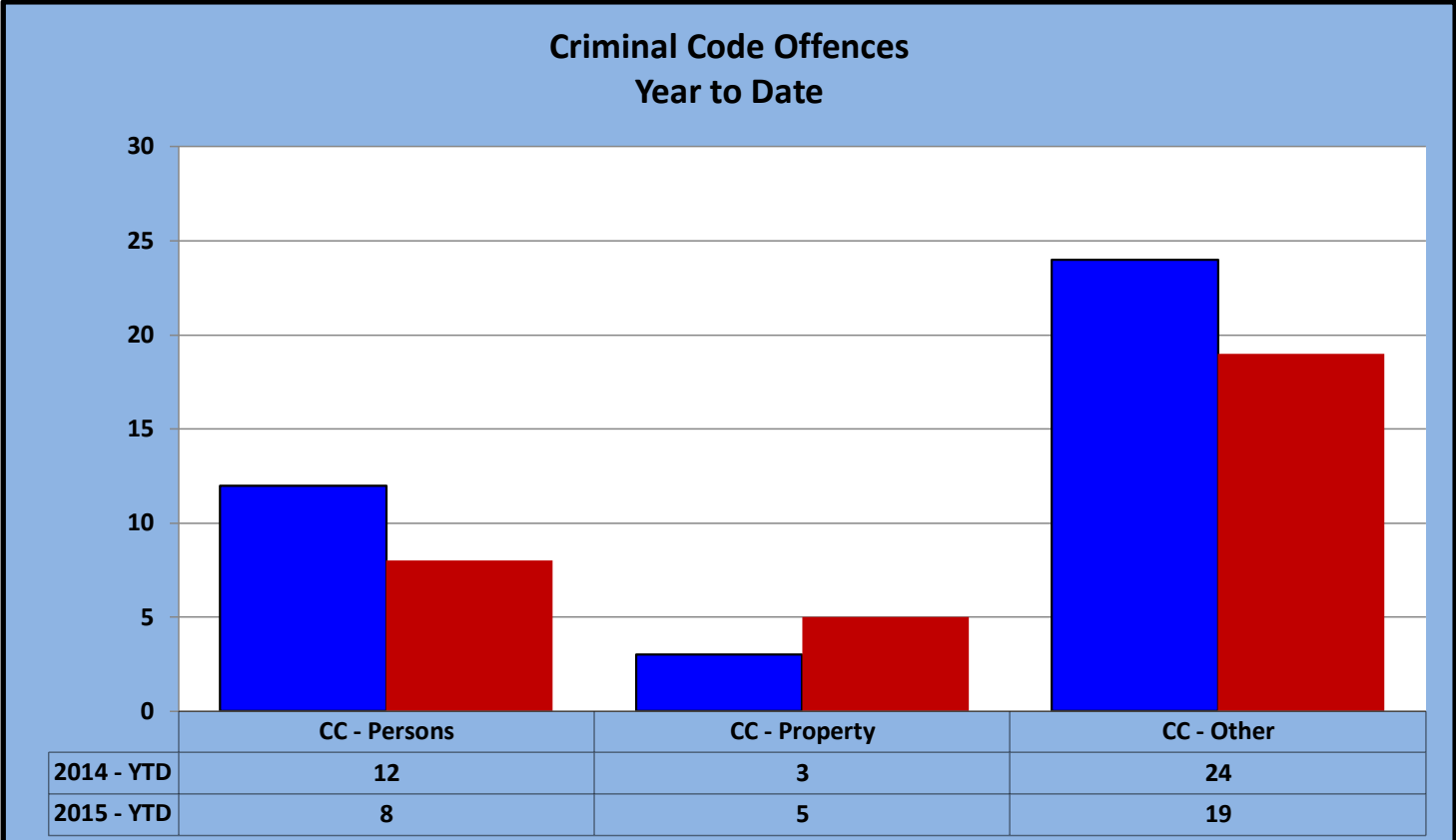
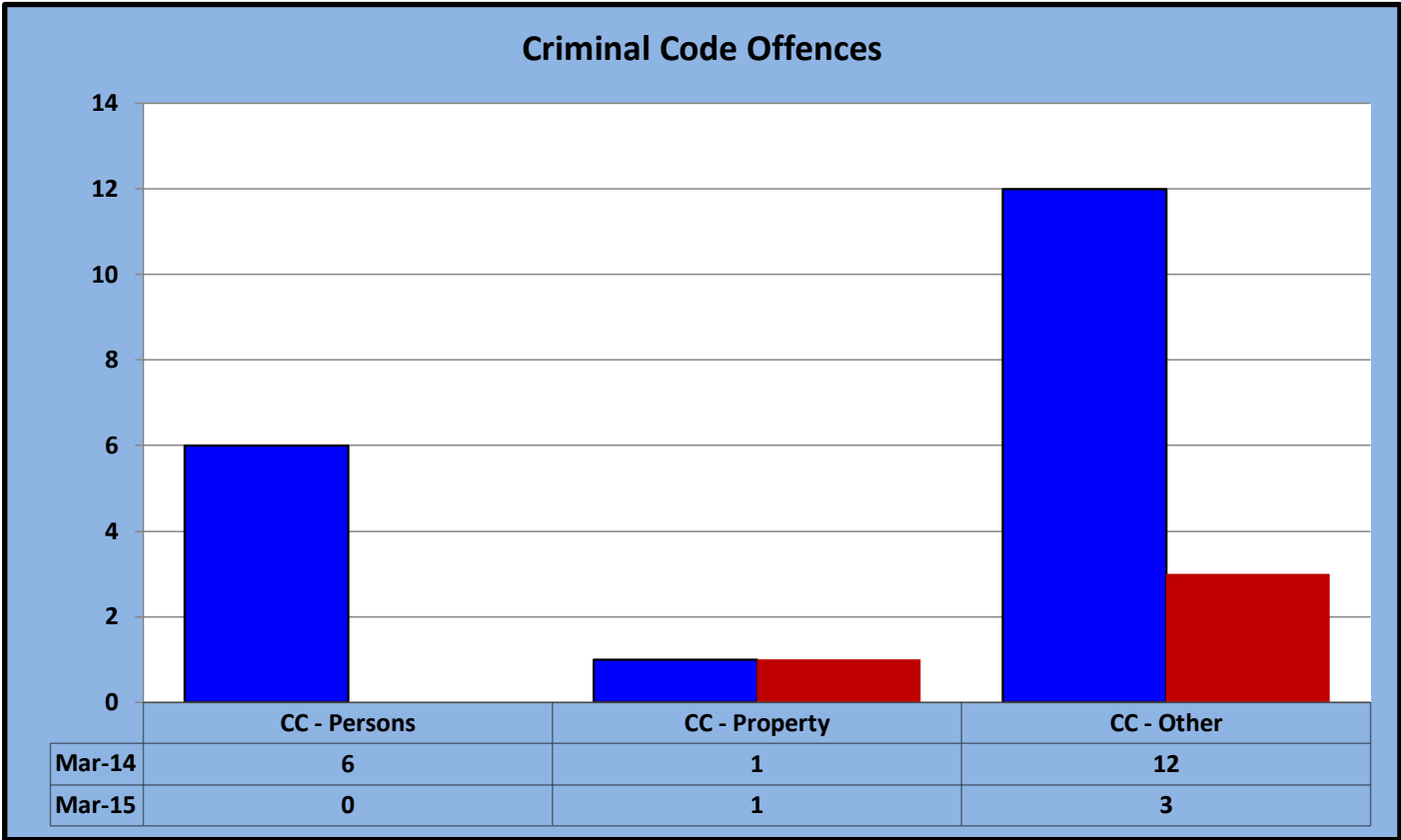
CATEGORY TOTALS	Mar-14	Mar-15	% Change
CC - Persons	6	0	-100.0%
CC - Property	1	1	0.0%
CC - Other	12	3	-75.0%
TOTAL CRIMINAL CODE	19	4	-78.9%

CLEARANCE RATES	Mar-14	Mar-15
CC - Persons	17%	0%
CC - Property	100%	300%
CC - Other	33%	167%
TOTAL CRIMINAL CODE	32%	275%

YTD Criminal Code Summary

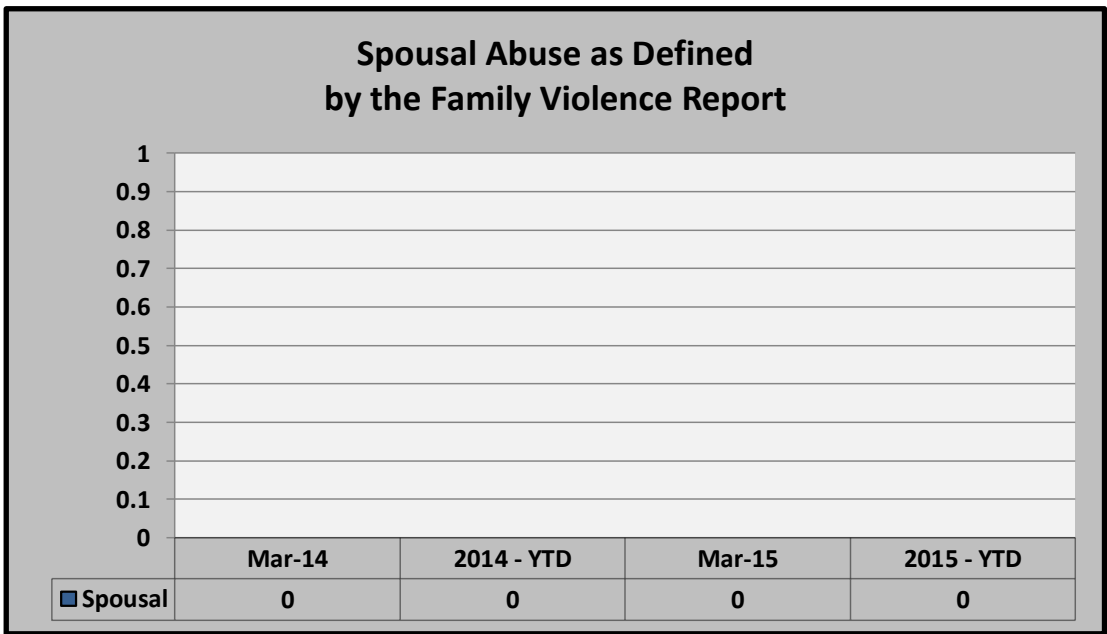
CATEGORY TOTALS	2014 - YTD	2015 - YTD	% Change
CC - Persons	12	8	-33.3%
CC - Property	3	5	66.7%
CC - Other	24	19	-20.8%
TOTAL CRIMINAL CODE	39	32	-17.9%

CLEARANCE RATES	2014 - YTD	2015 - YTD
CC - Persons	100%	150%
CC - Property	33%	120%
CC - Other	108%	100%
TOTAL CRIMINAL CODE	100%	116%



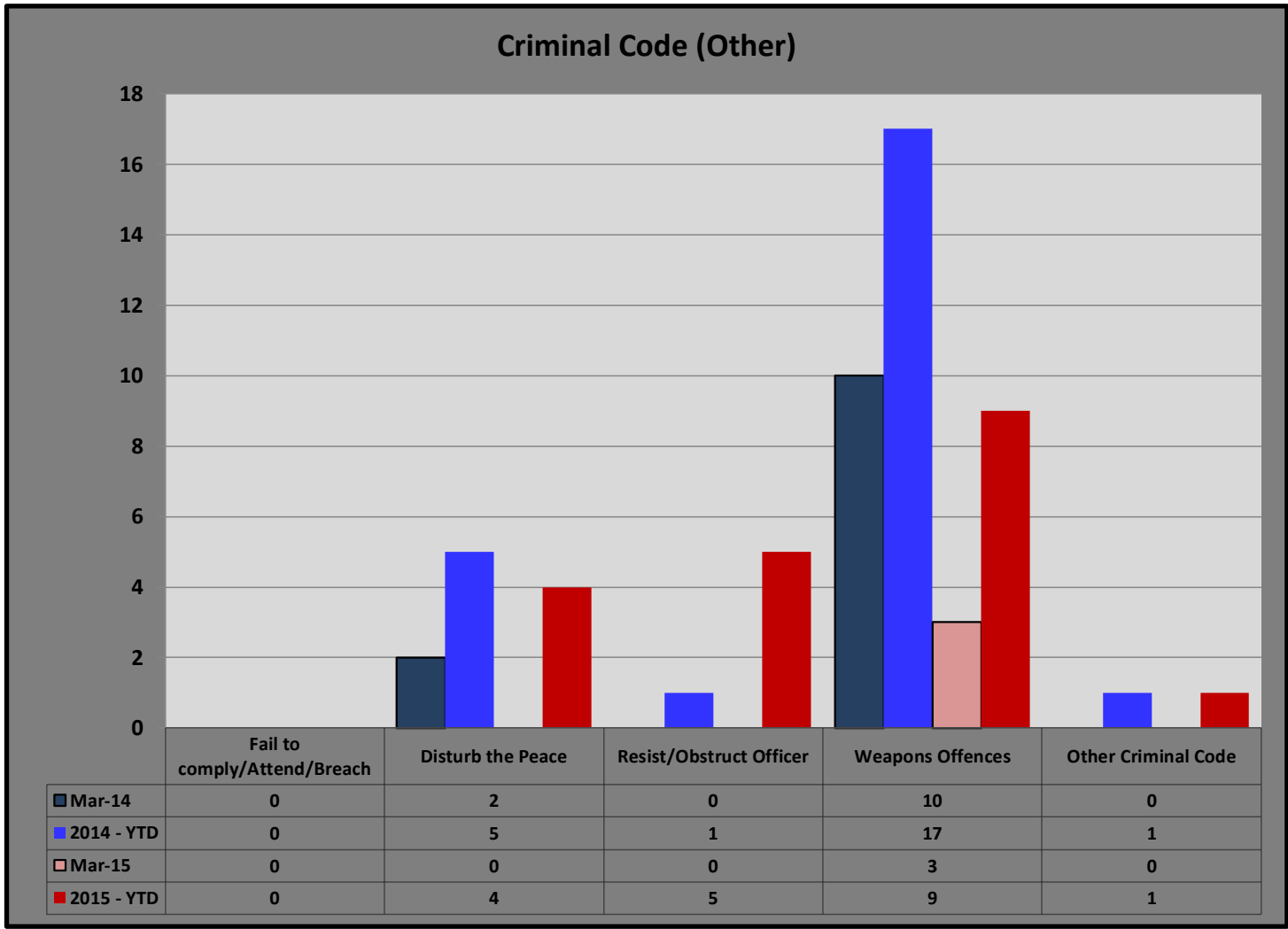
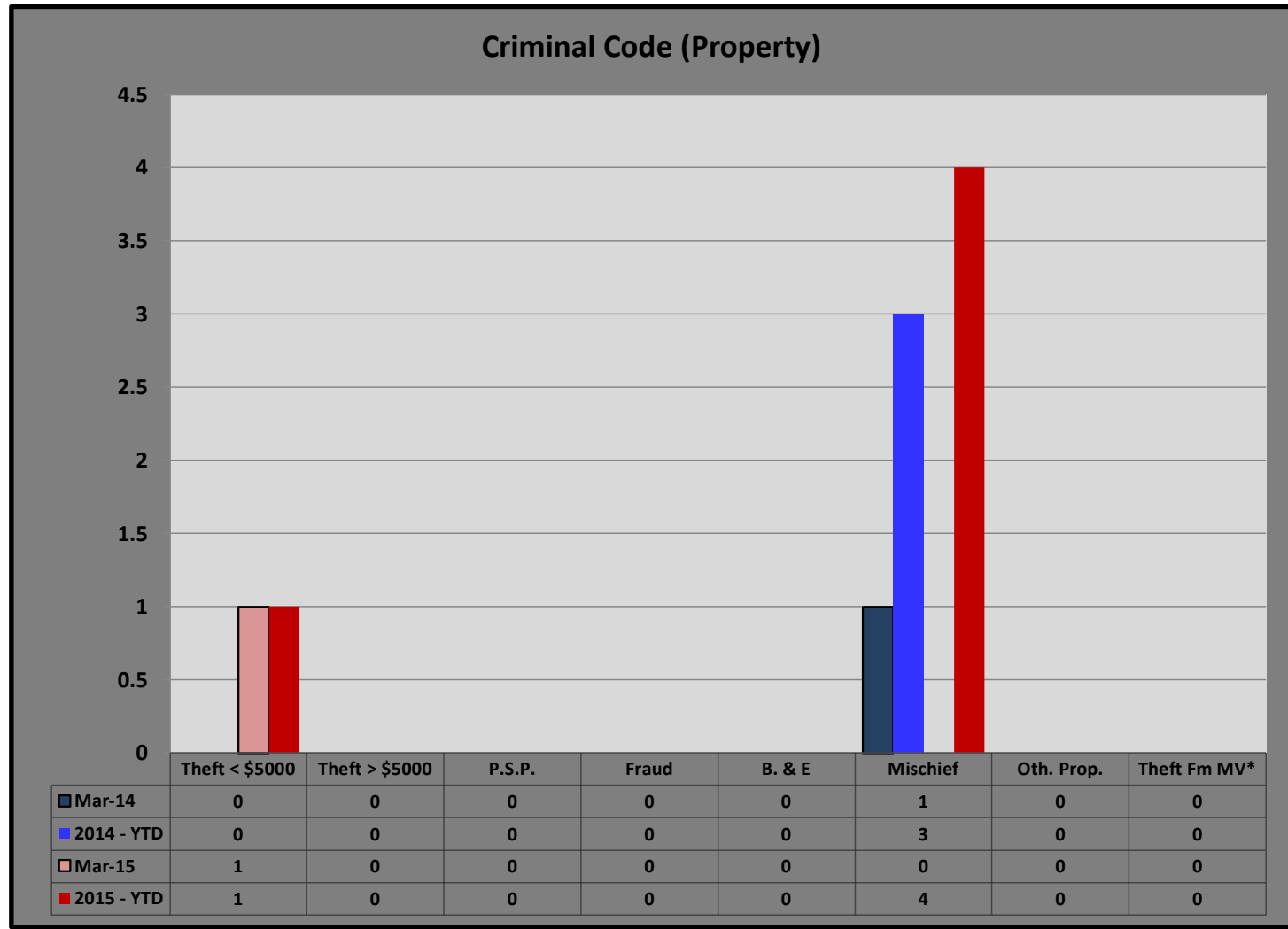
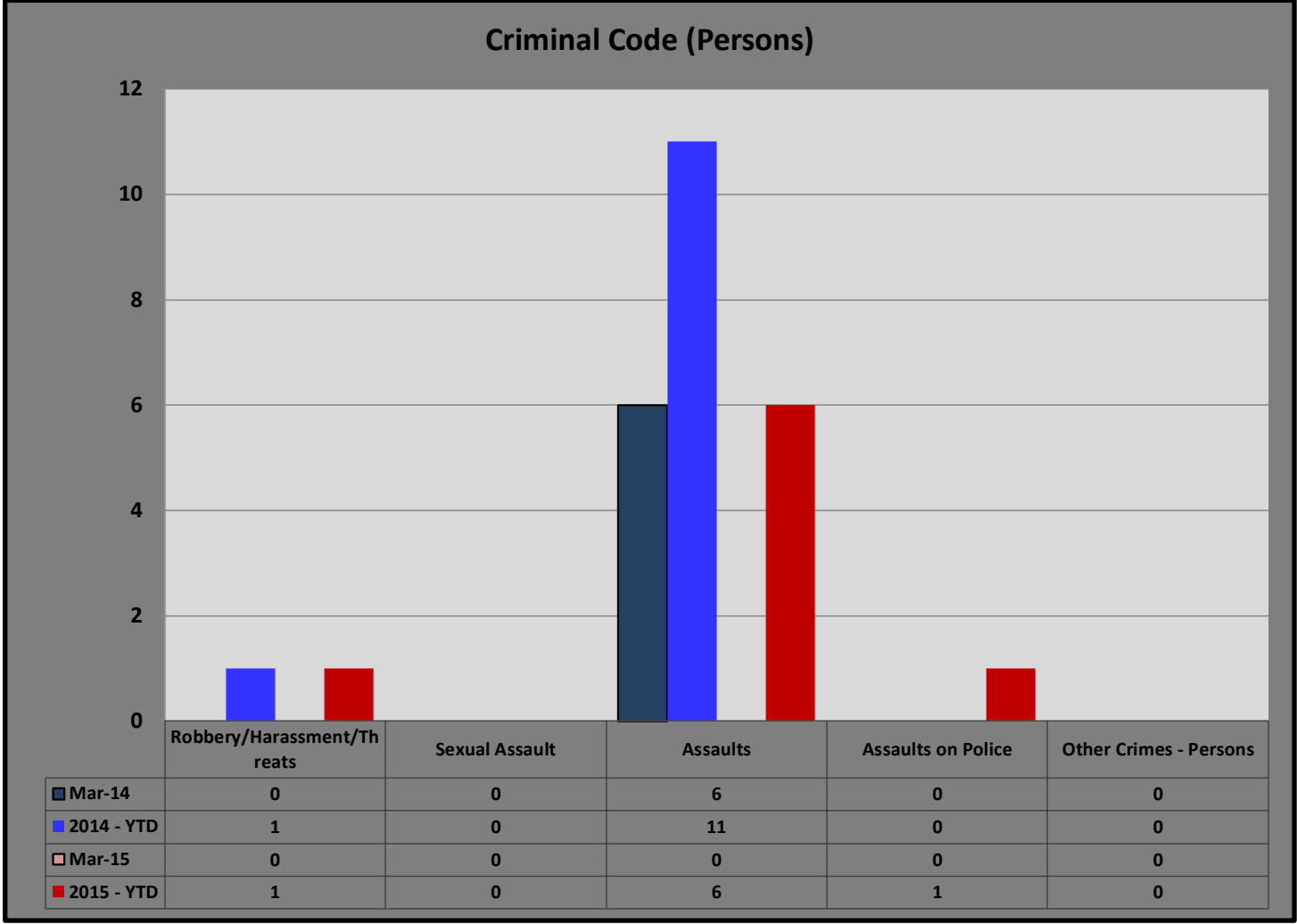
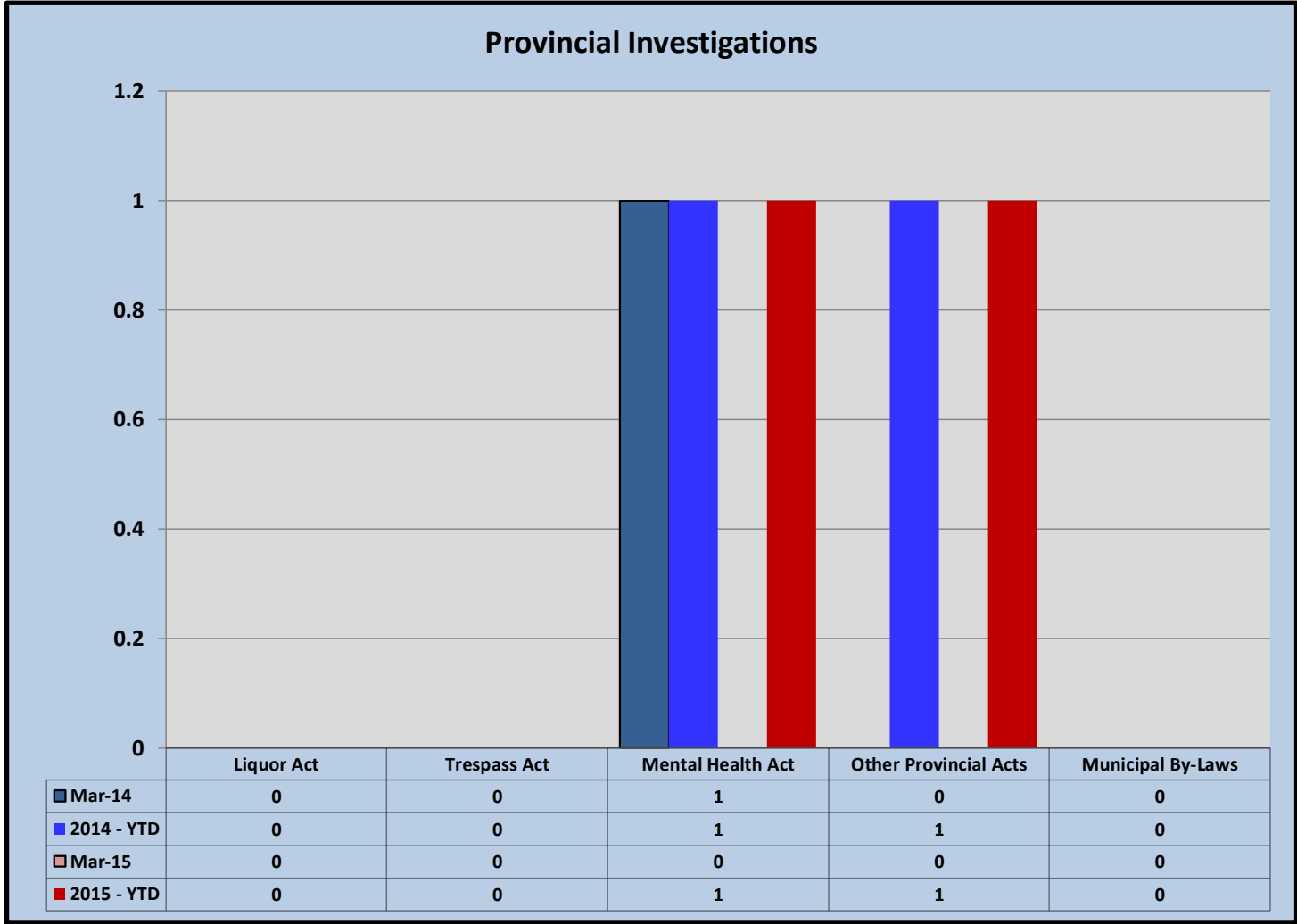
Domestic Violence Crime Data	Mar-15		
PROS Category	Reported	Unfounded	Actual
Spousal Abuse - Party Charged (M or F)	0	0	0
Spousal Abuse - No Charges	0	0	0
Spousal Abuse - as defined by FVR	0	0	0
EPO - Requested			0
EPO - Issued			0
EPO - Denied			0

Domestic Violence Crime Data	2015 - YTD		
PROS Category	Reported	Unfounded	Actual
Spousal Abuse - Party Charged (M or F)	0	0	0
Spousal Abuse - No Charges	0	0	0
Spousal Abuse - as defined by FVR	0	0	0
EPO - Requested			0
EPO - Issued			0
EPO - Denied			0

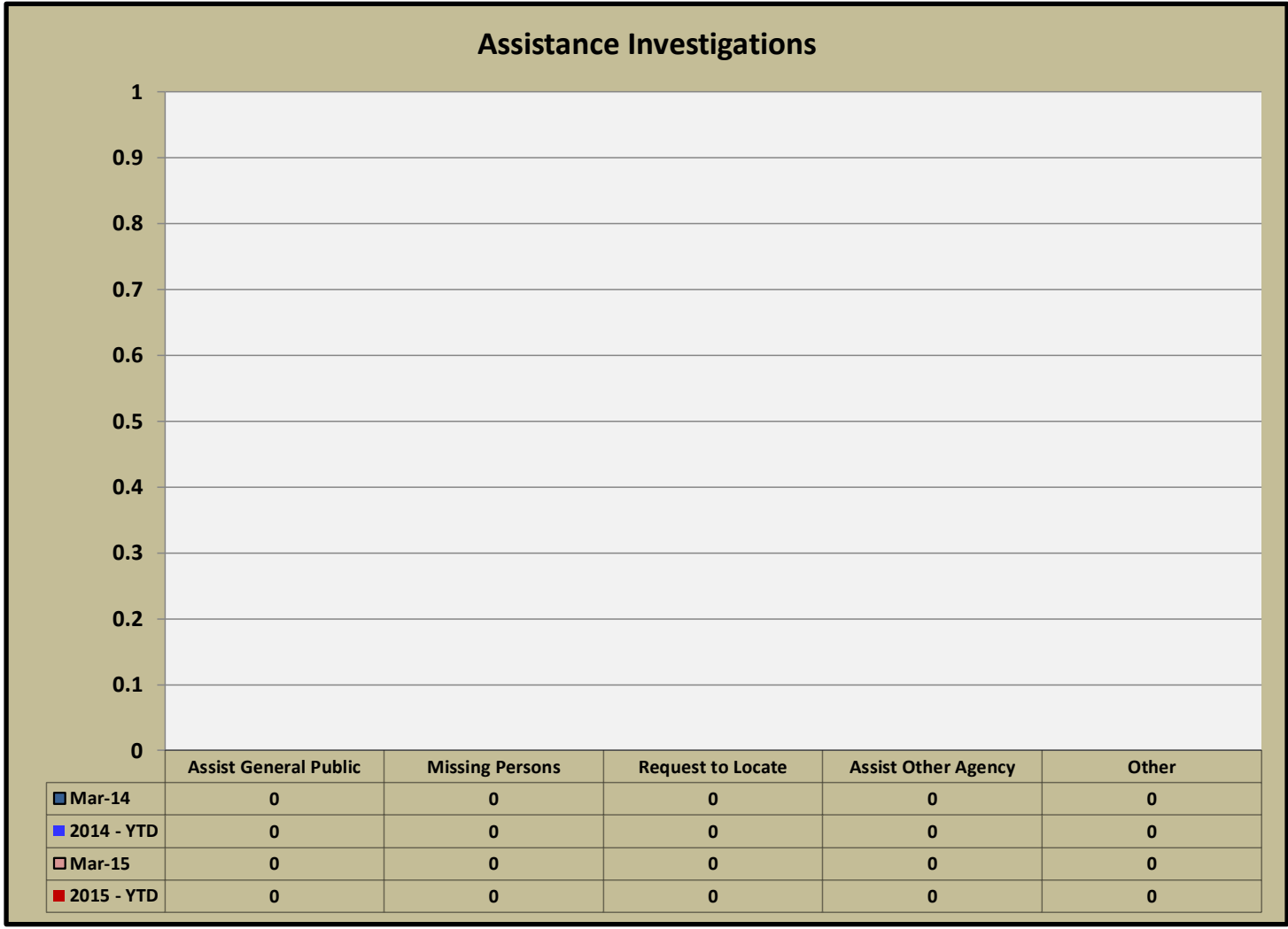
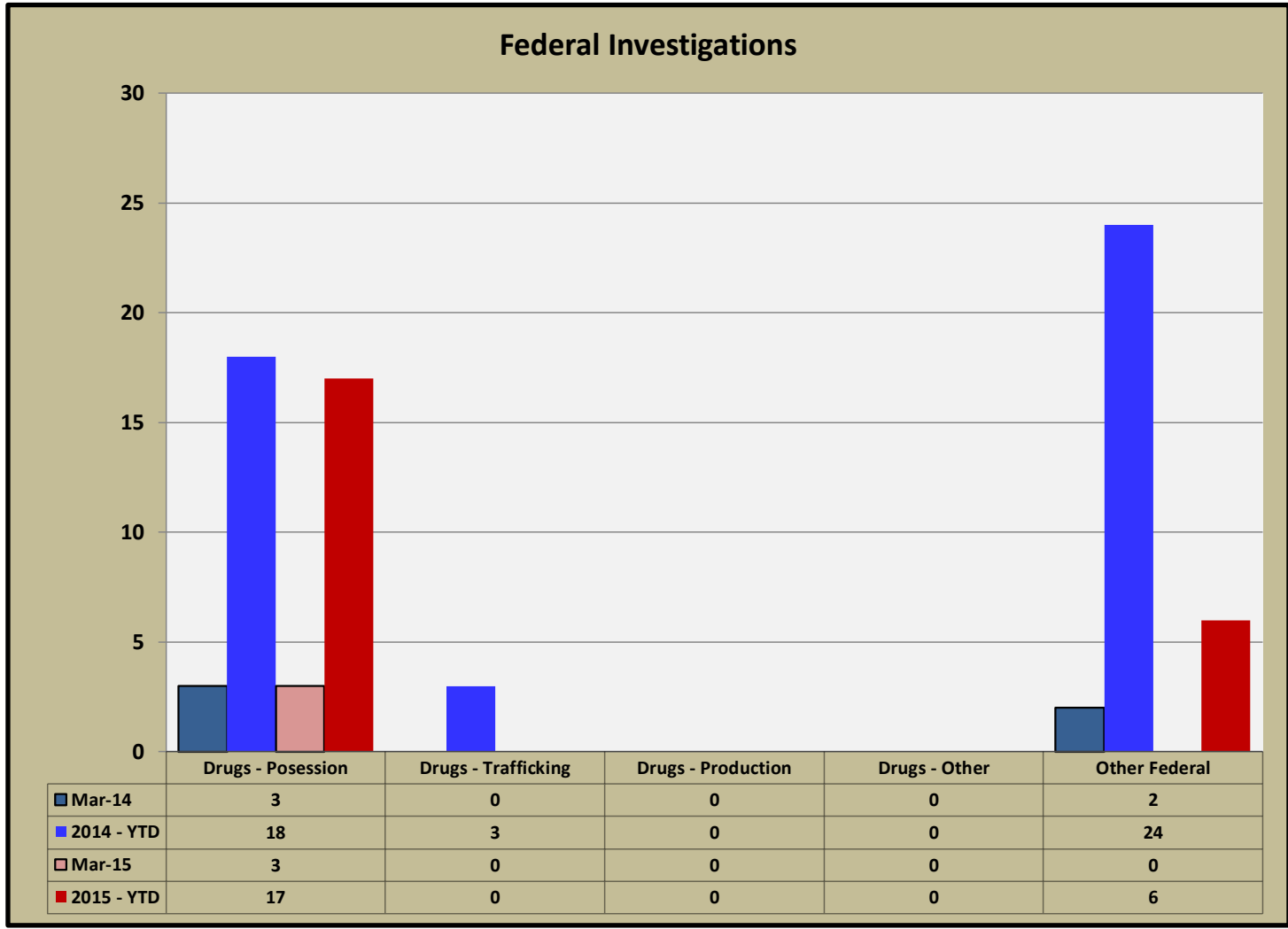


Spousal Abuse - as defined by The Family Violence Report	Mar-14	2014 - YTD	Mar-15	2015 - YTD
	0	0	0	0

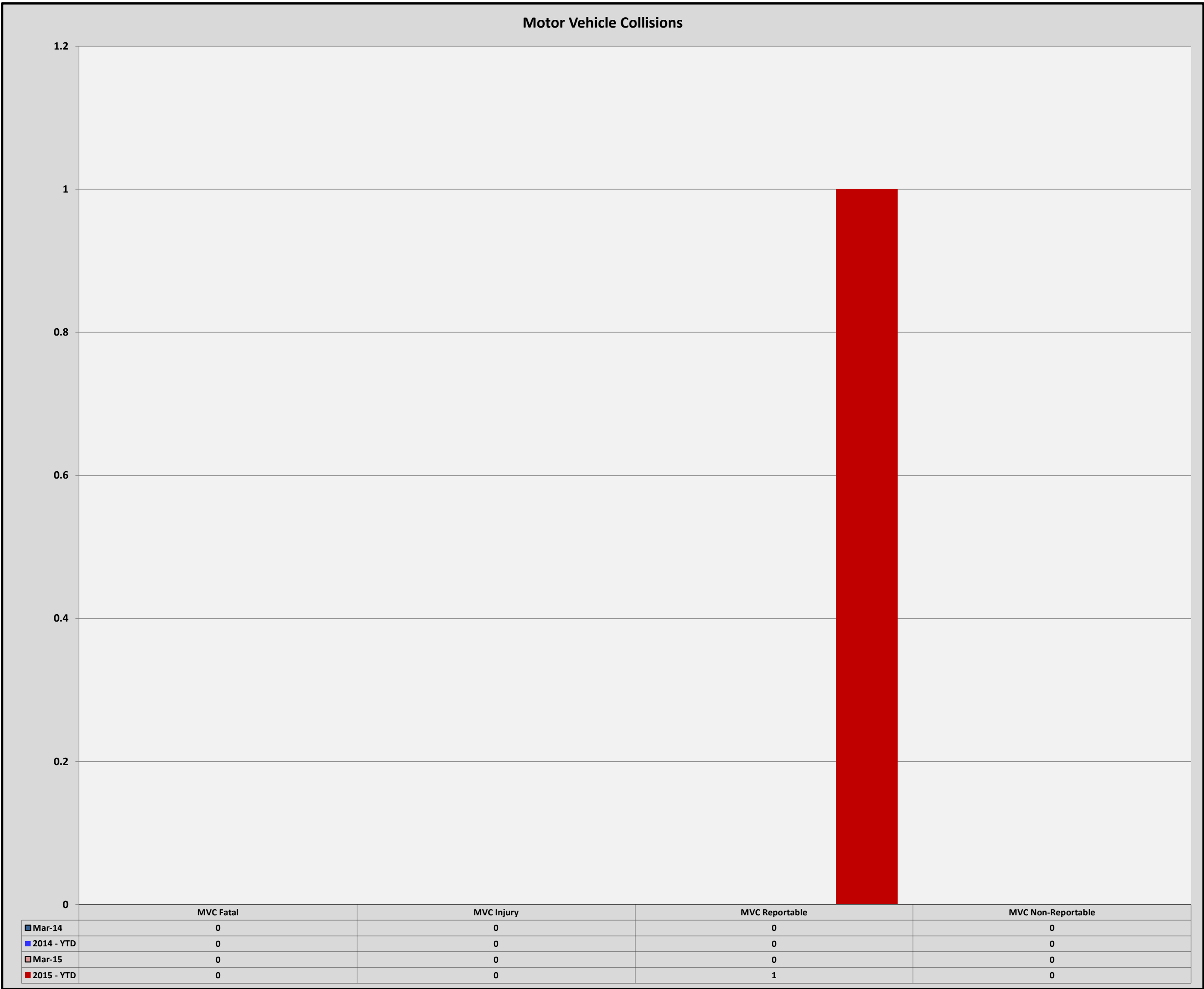
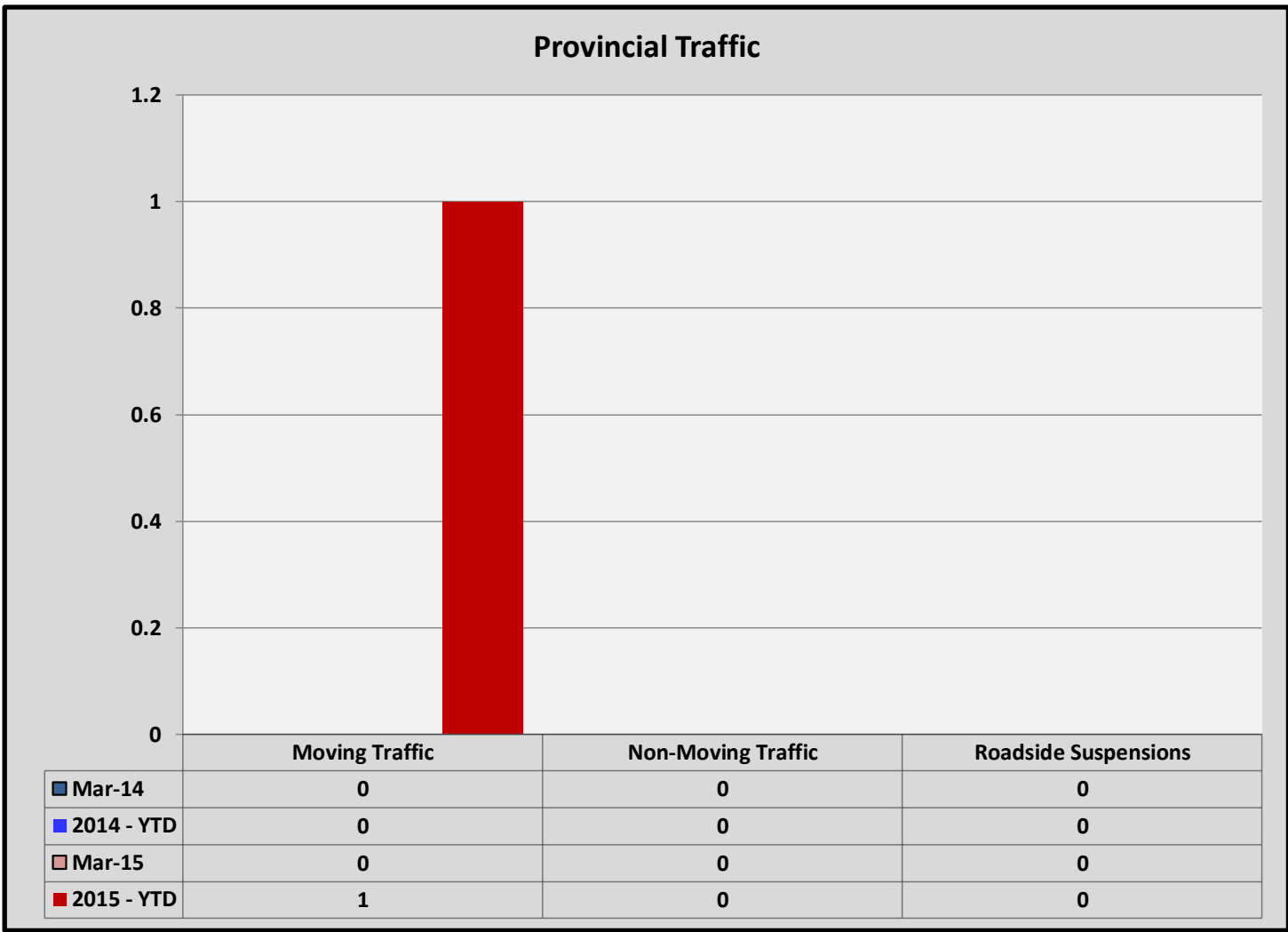
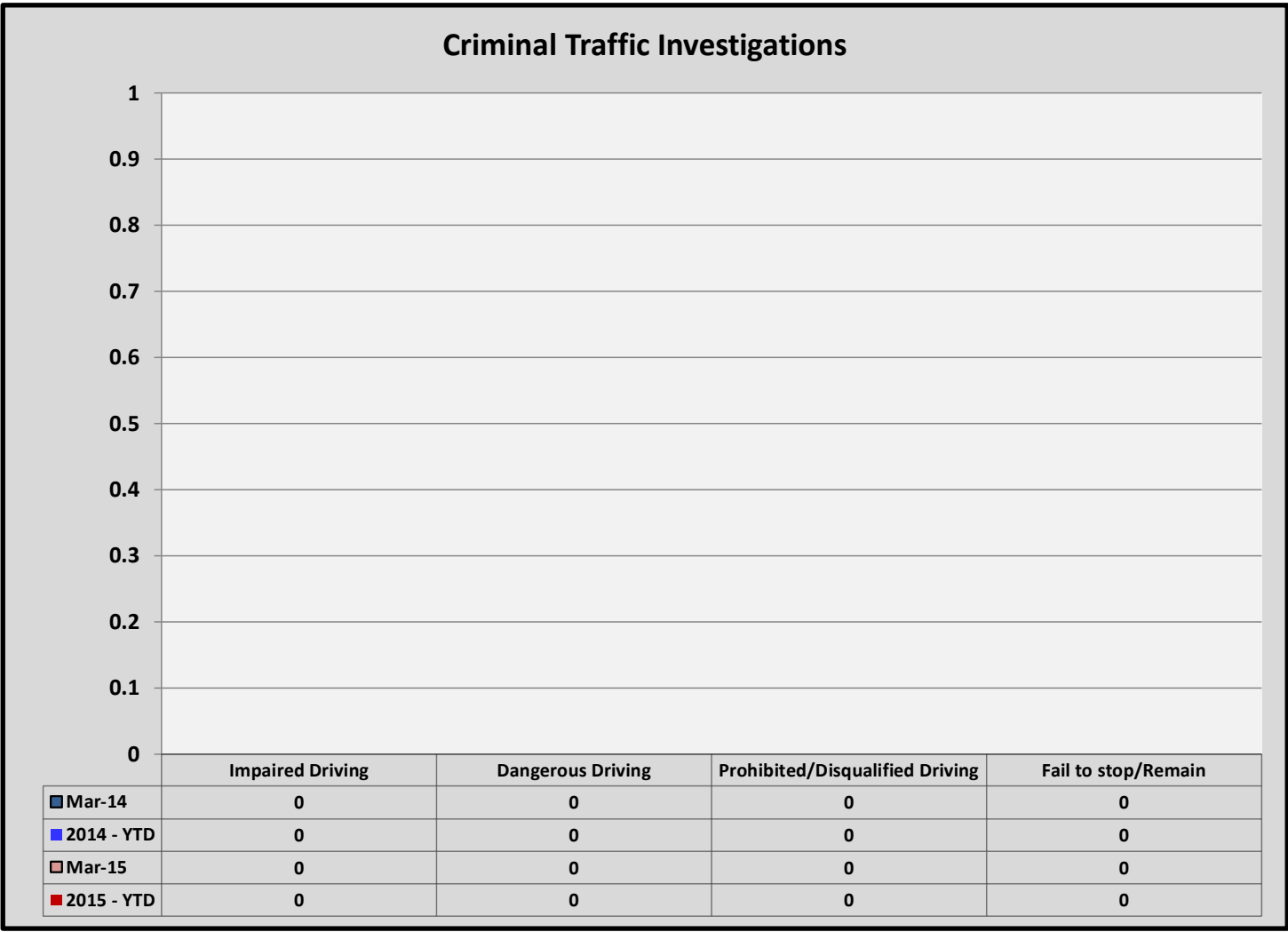
Drumheller Penitentiary
Statistical Comparison of March and Year to Date
Year 2014 - 2015



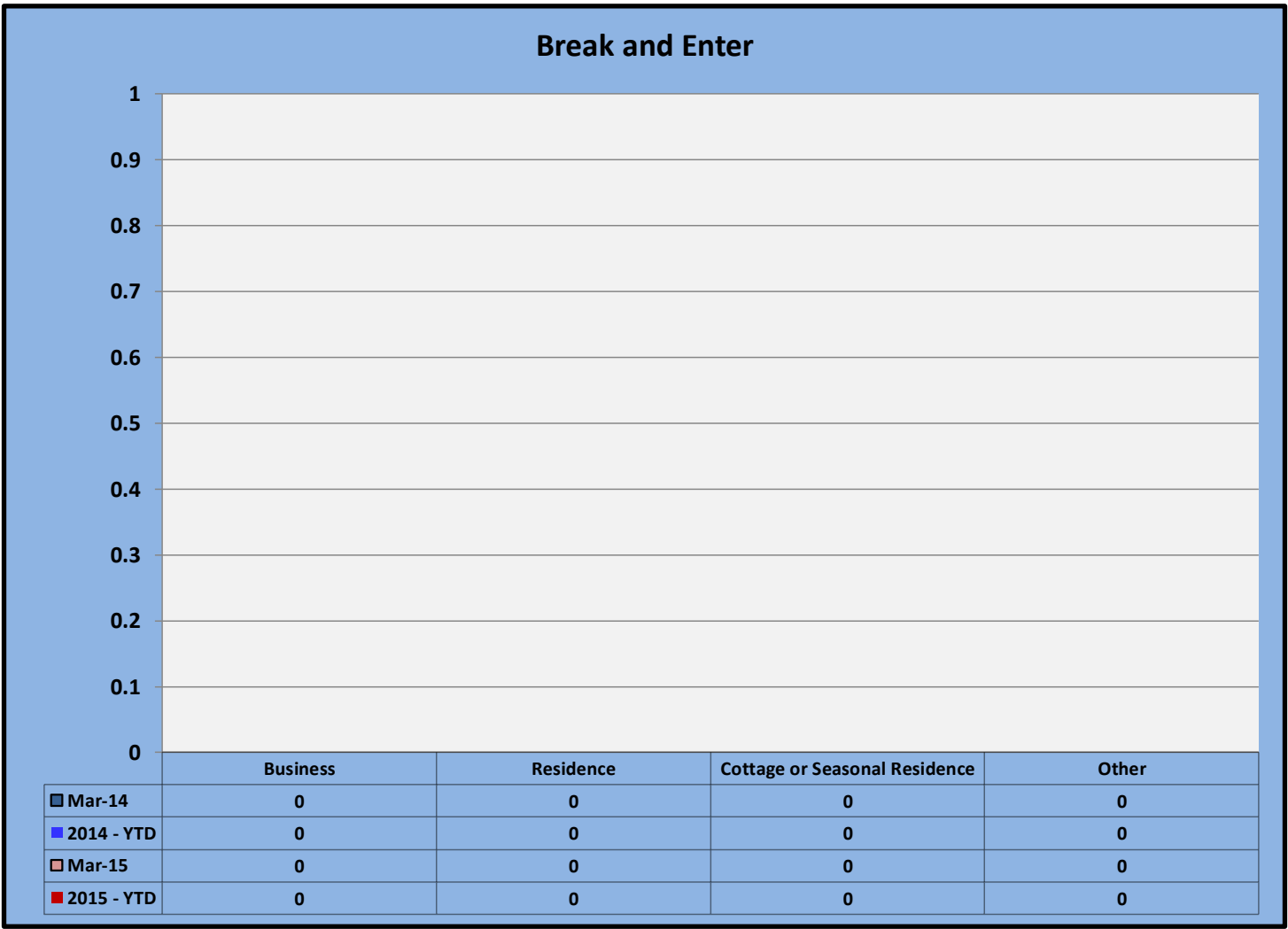
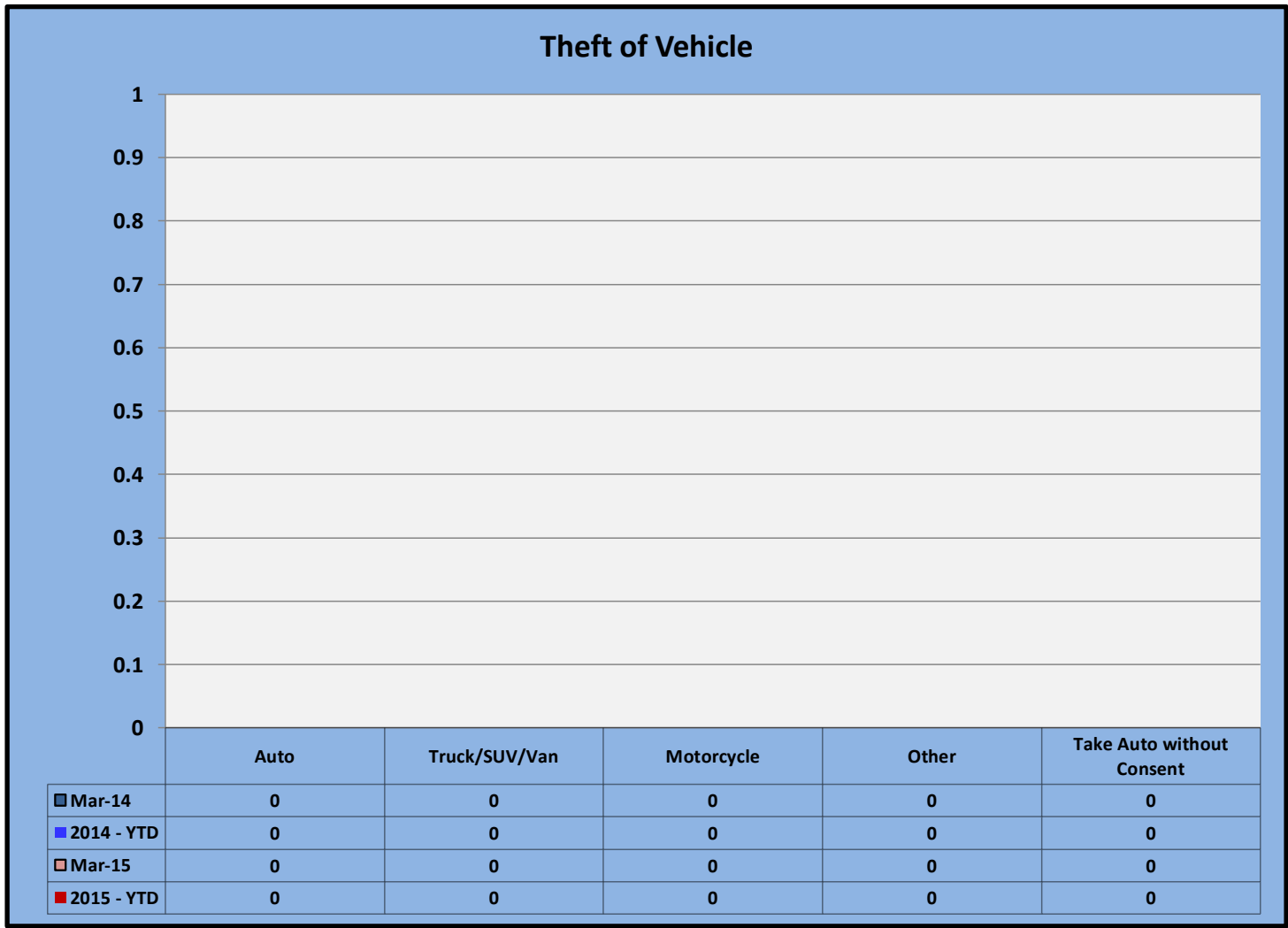
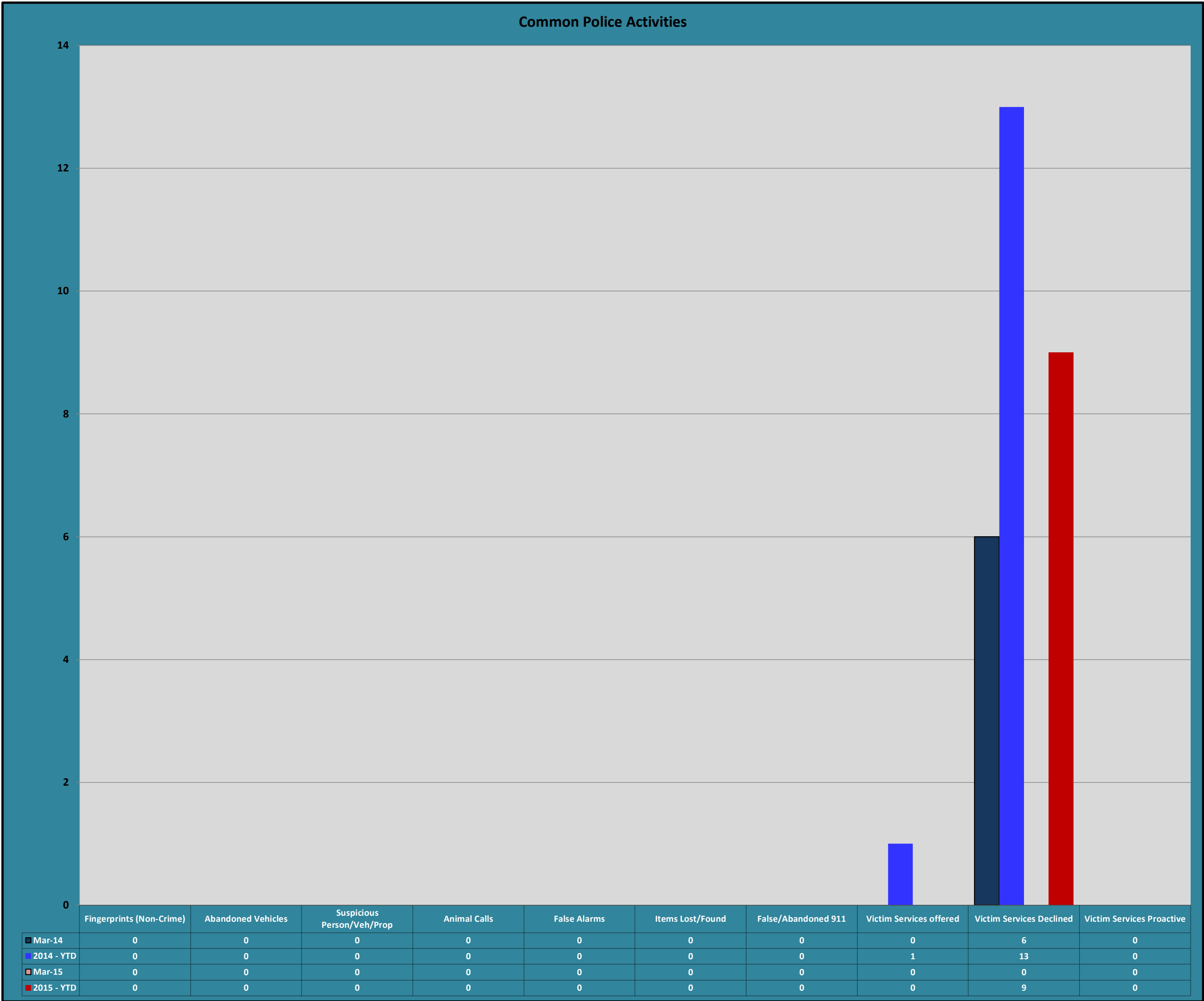
* This total also included in Theft Under \$5000.



Drumheller Penitentiary
Statistical Comparison of March and Year to Date
Year 2014 - 2015



Drumheller Penitentiary
Statistical Comparison of March and Year to Date
Year 2014 - 2015





DRUMHELLER

COMMUNITY SERVICES

Agenda Item # 5.4.1



Request for Direction

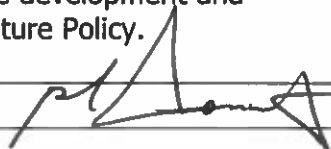
Date: May 11, 2015

Topic:	Arts and Culture Funding Policy
Background:	<p>Council has indicated an interest in the review of a variety of options for the development of a policy for the promotion and support of arts and culture in Drumheller.</p> <p>In recent years, the Town has participated in a number of initiatives to illustrate a commitment to arts and culture. The relocation of the Drumheller Public Library is one example, in addition to the Town's support of cultural events (concerts and music festivals) by providing in-kind support for such activities. The Town's heritage program has included the development of our Heritage Inventory leading to municipal designation of local heritage properties and ongoing efforts of the Heritage Steering Committee.</p> <p>In order to consider the Town's policies in the context of Arts and Culture, we have done a comprehensive review of Municipal Arts and Culture Policies within the Province. A summary is attached for Council's reference.</p> <p>Council identifies an Arts and Culture Policy, or framework to be a priority in our 2015 Corporate Plan, so in order to proceed with the formulation of this policy, we ask Council to provide direction and feedback on specific aspects of Arts and Culture that should be included in our Municipal Arts and Culture Policy.</p>
Proposed by:	Council
Correlation to Business (Strategic) Plan	Identified in the 2015 Corporate Plan as a priority.

[FINAL] RFD Arts and Culture Policy



Created By: Oliver Felisilda
1

Benefits:	<ul style="list-style-type: none"> Enables the Town to the maximize the opportunities and culture services and facilities in order to further tourism in Drumheller. Would enhance the character of the community with respect to the further establishing its identity not only as a historical hub but also as an arts and culture center in the region. Provides opportunities to partner a variety of community stakeholders that can bolster citizen engagement. 		
Disadvantages:	<ul style="list-style-type: none"> Comparable policies in other Municipalities average an excess of \$30,000 depending on the quantity and quality of requests received. Requires a long term commitment 		
Alternatives:	<ul style="list-style-type: none"> Take no action (status quo) Delay action to a future date Establish a committee or coordinate with an existing organization to evaluate the current artistic and cultural scene in pursuit of mapping out further opportunities. 		
Finance/Budget Implications:	Range of financial commitment for this funding policy will depend on Council's decision to cap the funding allotment, and the quality and quantity of requests for funding received on an annual basis.		
Operating Costs:		Capital Cost:	Net Cost
Budget Available:	-0-	Source of Funds:	-0-
Budget Cost:	-0-	Underbudgeted Cost:	
Communication Strategy:	Notify community stakeholders directly in addition to working with the media to communicate council's direction.		
Recommendations:	That Council provide policy direction for the development and implementation of a Municipal Arts and Culture Policy.		
Report Writer:	Oliver Felisilda	CAO:	
Position:	Special Projects Coordinator		

Arts and Culture Policy Research**I. Background**

The Municipal Sustainability Plan clearly identifies the development of the arts, the preservation heritage, and the cultivation of local culture as key elements to a vibrant community that strengthens civic pride and bolsters our valley's inviting atmosphere.

Undeniably, Drumheller is one of the most colorful communities in the province in terms of arts and culture. With over 50 attractions within a 50-km radius, unique geo-historical features, a wide range of performance arts venues and events, and a plethora of heritage organizations, our valley brings a one-of-a-kind experience to residents and visitors alike.

With these in mind, there is a demand to solidify the municipality's role in reaffirming the value of arts and culture in our community. The establishment of a policy-based framework can pave the way to the sustainable development of a strong and vibrant civic life in our community.

II. What are other municipalities doing?

Municipality	Policy?	Key Documents
City of Airdrie	YES	<ul style="list-style-type: none"> • Public Art Policy
City of Brooks	YES	<ul style="list-style-type: none"> • By-law establishing the recreation, parks, and culture board
City of Calgary	YES	<ul style="list-style-type: none"> • Corporate Public Arts Policy • Civic Arts Policy
City of Camrose	NO	<ul style="list-style-type: none"> • Arts and culture mentioned in the MDP
City of Chestermere	NO	<ul style="list-style-type: none"> • Arts and culture mentioned in their Social Plan for 2012-2014
City of Cold Lake	NO	<ul style="list-style-type: none"> • Waiting for call back regarding the recreation and culture grant policy that they have.(780-639-6400)
City of Edmonton	YES	<ul style="list-style-type: none"> • Percent for Art to Provide and Encourage Art in Public Areas • Public Art Conservation, De-accession and Re-site • Public Art Accession, Selection Criteria and Gift Policy • Public Art Administration, Registration and Outreach
City of Fort Saskatchewan	NO	<ul style="list-style-type: none"> • Mention of arts and culture in the Recreation, Culture and Parks master plan and MDP
City of Grand Prairie	YES	<ul style="list-style-type: none"> • Policy on the Arts • Cultural Master Plan
City of Lacombe	NO	<ul style="list-style-type: none"> • Percent for Art • Public Art Collection • Cultural Development Reserve Fund

City of Leduc	NO	<ul style="list-style-type: none"> E-mail has been sent to culture@leduc.ca but no indication online says that they have a policy.
City of Lethbridge	YES	<ul style="list-style-type: none"> Public Art Policy Public Art Master Plan Recreation and Culture Master Plan Review: The State of Recreation and Culture in Lethbridge
City of Lloydminster	NO	<ul style="list-style-type: none"> Email has been sent to Shawna Maurice (sdwyer@lloydminster.ca) but no indication online says that they have a policy.
City of Medicine Hat	YES	<ul style="list-style-type: none"> Public Art Policy Heritage Resources Policy
City of Red Deer	YES	<ul style="list-style-type: none"> Community Culture Vision 2008 Red Deer Community Culture Vision and Outline for Action 2001 Community Culture Master Plan
City of Spruce Grove	NO	<ul style="list-style-type: none"> E-mail has been sent to info@sprucegrove.org but no indication online says that they have a policy
City of St. Albert	YES	<ul style="list-style-type: none"> Public Art Cultural Wall of Fame
City of Wetaskiwin	NO	<ul style="list-style-type: none"> According to the website, a culture policy is currently being revised or does not exist. Contact has been established with the manager of legislative services (Lucien Cloutier at (780) 361-4459). Waiting for call back.

III. What are the common themes?

Policy Recommendation	Implementing Cities
Outline a process that guides the acquisition, accession, removal, donation, and re-siting of public art.	Airdrie, Calgary, Edmonton, Lacombe, Lethbridge, Medicine Hat, St. Albert
A percent of the capital budget will be allocated to a Public Arts Fund. A percent of this fund will be for the maintenance and conservation of the public art collection.	Calgary, Edmonton, Lacombe, Lethbridge, Medicine Hat, St. Albert
Establish a new committee or partner with an existing organization dedicated to promote local art development.	Calgary, Edmonton, Lacombe, Lethbridge, Medicine Hat, St. Albert
Establish a committee responsible for advising council on the provision of arts and cultural services and facilities that will have the power to participate in the budgeting process.	Calgary, Edmonton, Lacombe, Lethbridge, Medicine Hat, St. Albert
Develop a culture and arts master plan	Edmonton, Grande Prairie, Lethbridge, Red Deer
Establish an advisory board to guide council in cultural pursuits	Medicine Hat, Brooks
Cultural Wall of Fame	St. Albert

IV. Questions to Guide the Policy Making Process

- a. What are our objectives?
 - i. Understand the current state of arts and culture in Drumheller
 - ii. Guide the acquisition, accession, removal, donation, and re-siting of public art.
 - iii. Promote the value of arts and culture in civic life.
 - iv. Provide funding opportunities for arts and culture opportunities and services.
 - v. Recognize exemplary contributors to arts and culture in the valley.
- b. What proposal can be drafted based on the objective(s) selected?
 - i. Who are the key stakeholders in the proposal?
 - ii. What are their roles and limits?
 - iii. What processes are involved?
 - iv. What are their consequent requirements?
 - v. What's the timeframe being considered?

V. Recommended Measure

The administration recommends the formulation of a policy that highlights the following features:

- In support for arts and culture in our community, the municipal government will establish an Arts and Culture Granting Program that outlines a process on how community organizations are able to coordinate with the Town of Drumheller regarding the procurement of funds for artistic or cultural endeavors based on conditions set by the Town.
- The Municipality will also open an Arts and Culture Fund that will consist of amounts collected from publicly funded arts and culture related events and individual donations to augment the municipality's ability to financially assist local groups in furthering our community's cultural development.
- Consistently promote municipal facilities that cater to the needs of a growing artistic voice in the community (i.e. the Western Gm Drumheller Art Gallery in the Badlands Community Facility).