## Town of Drumheller COMMITTEE OF THE WHOLE MEETING AGENDA

November 6, 2017 at 4:30 PM Council Chamber, Town Hall 224 Centre Street, Drumheller, Alberta



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- 1.0 CALL TO ORDER
- 2.0 DEVELOPMENT OR REVIEW OF STRATEGIC PLAN
- 2.1 Mayor Heather Colberg's Update Strategic Planning Discussion held on November 2nd at 7:00 PM
- 3.0 DEVELOPMENT OR REVIEW OF POLICIES
- 4.0 DELEGATIONS
- 5.0 REPORTS FROM ADMINISTRATION
- 5.1. CAO'S REPORT
- 5.1.1 Aquaplex Project Update
- 5.1.2 Snow Removal Policy (Council Direction)
- 5.2. DIRECTOR OF INFRASTRUCTURE SERVICES' REPORT
- 5.2.1 Department Overview (by the CAO)
- 5.3. DIRECTOR OF CORPORATE SERVICES' REPORT
- 5.3.1 Department Overview
- 5.4. DIRECTOR OF COMMUNITY SERVICES' REPORT
- 5.4.1 Department Overview
- 5.5. DIRECTOR OF PROTECTIVE SERVICES' REPORT
- 5.5.1 Department Overview
- 6.0 ANNUAL BUDGET REVIEW
- 7.0 COUNCIL MEMBERS ROUND TABLE DISCUSSION

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## 7.0 COUNCIL MEMBERS ROUND TABLE DISCUSSION

3 7.1 Vision, Mission and Values for the Town of Drumheller

8.0 IN-CAMERA MATTERS

OUR VISION

Strategic Business Plan - 2017 Town of Drumheller, AB

Drumheller is an innovative, resourceful, safe and strong regional centre where diverse community members thrive, the unique natural environment is used wisely, and the vibrant sustainable economy allows visitors and citizens to flourish.

OUR MISSION

Drumheller enables citizens and visitors to flourish with innovative leadership, careful fiscal management, and responsible use of resources, to make the regional centre an exceptional place for citizens and visitors.

## OUR VALUES

2. Public Trust - To provide good stewardship and ensure that staff and the public come to share a commitment in making our Town decisions and undertakes its activities. Six were identified in previous planning reports: 1. Service - To promote the public interest (and ensure that service is prompt and gladly given). Fundamental and enduring beliefs shared by organizational members, which direct the way in which the municipality makes

3. Fiscal Accountability - To obtain sufficient revenue to pay for operations and to ensure that public funds spent are used only for a better place to live, work, and visit. that specific purpose.

4. Personnel - To encourage and support the development of effective, efficient personnel

Legal - To ensure compliance with the appropriate enabling legislation.

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6. Planning - To ensure that comprehensive planning is carried out with a view to provide broad directions, so that our Town can reasonably develop its social, cultural, economic and tourism potential.