

Town of Drumheller COUNCIL MEETING AGENDA

**December 1, 2014 at 4:30 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, Alberta**



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1.0 CALL TO ORDER

2.0 MAYOR'S OPENING REMARK

3.0 PUBLIC HEARING

4.0 ADOPTION OF AGENDA

5.0 MINUTES

5.1. ADOPTION OF REGULAR COUNCIL MEETING MINUTES

3-8 5.1.1 Regular Council Meeting Minutes of November 17, 2014

5.2. MINUTES OF MEETING PRESENTED FOR INFORMATION

5.3. BUSINESS ARISING FROM THE MINUTES

6.0 DELEGATIONS

7.0 COMMITTEE OF THE WHOLE RECOMMENDATIONS

8.0 REQUEST FOR DECISION REPORTS

8.1. CAO

9 8.1.1 Bylaw 09.14 to amend the Land Use Bylaw No. 10.08 Part VI Land Use District

8.2. DIRECTOR OF INFRASTRUCTURE SERVICES

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8.2. DIRECTOR OF INFRASTRUCTURE SERVICES

10-18 8.2.1 RFD - Street Sweeper Award

8.3. DIRECTOR OF CORPORATE SERVICES

8.4. DIRECTOR OF COMMUNITY SERVICES

19-20 8.4.1 RFD - Hope College Request for Support

8.5. DIRECTOR OF PROTECTIVE SERVICES

9.0 PRESENTATION OF QUARTERLY REPORTS BY ADMINISTRATION

10.0 PUBLIC HEARING DECISIONS

11.0 UNFINISHED BUSINESS

12.0 NOTICE OF MOTION

13.0 COUNCILLOR REPORTS

21 13.1 Councillor Tara McMillan - Valley Bus Society Budget 2015-2017

14.0 IN-CAMERA MATTERS

14.1 Land Matter

**Town of Drumheller
COUNCIL MEETING
MINUTES**

**November 17, 2014 at 4:30 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, AB, T0J 0Y4**



PRESENT:

ACTING MAYOR Tara McMillan

COUNCIL:

**Jay Garbutt
Lisa Hansen-Zacharuk
Patrick Kolafa
Sharel Shoff
Tom Zariski**

CHIEF ADMINISTRATIVE OFFICER/ENGINEER:

Ray Romanetz

DIRECTOR OF INFRASTRUCTURE SERVICES:

Allan Kendrick

DIRECTOR OF CORPORATE SERVICES:

Barb Miller

DIRECTOR OF COMMUNITY SERVICES:

Paul Salvatore

DIRECTOR OF PROTECTIVE SERVICES:

Greg Peters

RECORDING SECRETARY:

Linda Handy

ABSENT: Mayor Terry Yemen

1.0 CALL TO ORDER

Acting Mayor Tara McMillan called the meeting to order at 4:30 PM.

2.0 MAYOR'S OPENING REMARK

3.0 PUBLIC HEARING

4.0 ADOPTION OF AGENDA

MO2014.156 Hansen-Zacharuk, Zariski moved to adopt the agenda as presented.
Carried unanimously.

5.0 MINUTES

5.1. ADOPTION OF REGULAR COUNCIL MEETING MINUTES

5.1.1 Organizational Meeting Minutes of November 3, 2014
Regular Council Meeting Minutes of November 3, 2014

MO2014.157 Garbutt, Shoff moved to adopt the Organizational meeting minutes of November 3, 2014 and the regular Council meeting minutes of November 3, 2014 as presented. Carried unanimously.

5.2. MINUTES OF MEETING PRESENTED FOR INFORMATION

5.3. BUSINESS ARISING FROM THE MINUTES

6.0 DELEGATIONS

6.1 Delegation - Joanne Akerboom - St. Anthony's Track and Field Project
Terri Dauter – Stewardship Liaison along with Principal Joanne Akerboom presented responses to Council's questions at their October 20th presentation on the St. Anthony's School sports field development. T. Dauter explained that they have received endorsement from local sport organizations, the parent council, and the MLA. She further explained that because the sports field will be a major community asset and attract provincial and regional sport teams to Drumheller, local businesses and service providers will benefit. The sports field would be available for community use after 6:00 PM and on the weekends subject to any sport tournaments or school use taking precedence. She stated that there are "in kind" opportunities such as providing equipment for grading the field or a cash contribution however a confirmation of the Town's commitment is needed by January, 2015. She further stated that the "ask" is more of an invitation to a partner relationship as the grant submission must list established partnerships.

Questions and Comments from Council:

Councillor J. Garbutt explained that Council approves a 10 year capital budget and many projects have been on a waiting list. He referred to the skateboard park which has received Council's endorsement with an "in-kind" contribution and maintenance however it was four years in the waiting process. He stated that any further in-kind support creates capacity issues for the Town as well as an increased tax base that most residents would not be prepared to support. He explained that a hasty response from Council is a difficult request and would most likely not be available for their January, 2015 timeframe. R. Romanetz concurred and cautioned that an over commitment to

community projects takes away from the ability for the Town to provide core services. He explained that equipment availability may be feasible but will be dependent upon any Town priorities and the timing of these priorities.

7.0 COMMITTEE OF THE WHOLE RECOMMENDATIONS

8.0 REQUEST FOR DECISION REPORTS

8.1. CAO

8.2. DIRECTOR OF INFRASTRUCTURE SERVICES

8.3. DIRECTOR OF CORPORATE SERVICES

8.3.1 RFD - Sandstone Manor - Taxes - Roll #000 04029906

R. Romanetz advised that the Drumheller Housing Administration has historically requested that the municipal portion of the property taxes be cancelled for the property occupied by the Sandstone Manor. The cancellation of municipal taxes would allow for more certainty in covering reserve allocations. The Municipal Government Act 347(1)(b) provides that Council may cancel or refund part of a tax.

MO2014.158 Garbutt, Hansen-Zacharuk moved that Council cancel the municipal portion of Sandstone Manor taxes in the amount of \$8952.15 for the 2014 tax year. Carried unanimously.

8.4. DIRECTOR OF COMMUNITY SERVICES

8.4.1 Drumheller Strategic Tourism Funding Framework

Chris Curtis, Travel Drumheller provided an overview on the future of Drumheller's tourism and the role of sustainable funding over a period of five years. His research included engaging a consultant and talking to tourism operators. Travel Drumheller's recommendation is summarized as follows:

- The creation of a new Schedule B for the business license bylaw for tourism businesses effective January 1, 2015;
- The Destination Marketing Fee (DMF) will be calculated on a "per room basis" for the accommodation sector and a "per site basis" for campgrounds and RV resorts on an annual basis using 2% of each sector's aggregate ADR & occupancy data from the previous 3 years (which is a reasonable measure of how the industry performs); a 2% DMF will raise \$300,000 - \$350,000 in year 1; a value of 2% was chosen because the research showed that this was the most common % value of tourism revenues collected / dedicated in comparable communities;

- The fees will be used to support tourism marketing and infrastructure investment;
- The fixed roof accommodation sector will contribute approximately \$3 to every \$1 collected by RV Resorts & Campgrounds. This is based on the fact there are approximately 560 hotel rooms and 1550 RV resort and campground sites;
- By moving to the introduction of Schedule B fees, Travel Drumheller would no longer need to be supported through the tax base. This would be the equivalent of a 1.3% municipal tax savings; the Town retains fees from Schedule A of the business license bylaw;
- The process needed to implement the Strategic Tourism Funding Framework includes a 3rd party agent, Schedule B invoices and payments, and a five year agreement between Travel Drumheller and the Town of Drumheller with 100% of Schedule B funds to flow through to Travel Drumheller during the course of the five year contract; and
- Travel Drumheller would retain an independent 3rd party agent (accountant), at its cost, to assist with the annual collection of individual occupancy and ADR data needed to set the annual Schedule B business fees. This will be done in the 4th quarter of each year to coincide with the Town's annual budgeting process. Annual Schedule B invoices will be invoiced in January, however, businesses will be provided the opportunity to make quarterly installment payments that coincide with seasonal tourism patterns.

C. Curtis stated that the Province has set a bold vision to grow tourism receipts by 40% over a five year period. Drumheller will need to turn out more jobs, generate higher spending within the community, leading to reinvestment and new investment in tourism-oriented assets and experiences – however it currently lacks the tourism marketing dollars to drive the awareness. He further stated that a stable and sustainable commitment to fund tourism marketing is imperative – a shared goal for the business community and the Town. Travel Drumheller believes that every business in the community benefits from tourism.

In conclusion, C. Curtis stated that Travel Drumheller is recommending that the Town of Drumheller assists with the development of a mandatory, dedicated tourism funding framework using its business license registry as the mechanism to support the objective as outlined. He requested Council's support to implement the proposed funding framework that has been put forward.

In response to a question from Council, Director of Community Services Paul Salvatore stated that 27% of Drumheller's employment lends itself to the tourism industry and Travel Drumheller's efforts will only expand Drumheller's tourism industry.

8.4.2 Economic Development Task Force Strategic Plan

Cody Glydon, EDO and Chair of the EDTF Diana Rowe provided an overview of the 2014 Drumheller Economic Development Strategic Plan. C. Glydon advised that the strategic session was held on October 21st facilitated by Kim Rowe – Alberta Culture and Tourism and attended by members of the Task Force and Town Administration.

The Task Force is committed to:

- becoming more actively involved and work cohesively to build Drumheller;
- providing more progress reports;
- aligning and building cooperation not just with Council but other community groups such as Tourism Drumheller and Chamber of Commerce;
- improving communication on all levels beginning with the vision and mission statements; and
- continually marketing Drumheller's strengths outside of our community to retain and maintain existing businesses.

Comments and questions from Council:

Councillor T. Zariski recommended marketing Drumheller's strengths outside of the community, such as Calgary's Oil and Gas Expo. D. Rowe agreed and stated that Drumheller's Councillors are also economic ambassadors at the functions they attend – selling Drumheller's quality of life and investment opportunities. Councillor S. Shoff asked the next steps from the survey downtown. C. Glydon stated that the survey was done in partnership with the Friends of the Downtown and a meeting will be arranged with them to review the results of the survey. An action plan specific to the downtown core will be developed that will address the perception that it is hard to do business in the downtown core, street vendor concerns, and how to broaden the opportunities for economic development.

8.4.3 RFD (Direction) - Draft Business License Bylaw

R. Romanetz advised that Administration will be moving forward on the recommendations presented this evening to restructure the current Business License Bylaw.

8.5. DIRECTOR OF PROTECTIVE SERVICES

9.0 PRESENTATION OF QUARTERLY REPORTS BY ADMINISTRATION

10.0 PUBLIC HEARING DECISIONS

11.0 UNFINISHED BUSINESS

12.0 NOTICE OF MOTION

13.0 COUNCILLOR REPORTS

13.1 Drumheller Housing Administration 2015 Budget

Councillor J. Garbutt presented the 2015 budget for Sandstone Manor as prepared by DHA who manages affordable housing units on behalf of the Town of Drumheller (signed agreement between the Town and the Province). He explained that affordable

housing rental rates must be 10% below market rent. The DHA is proposing an increase in revenue at 5% which is a continuation of a projected 10% rate increase bridged over two years. Rent for a one bedroom unit is currently \$525 and will increase to \$550. Rent for a two bedroom unit is currently \$610 and will increase to \$640. Drumheller's market rental rate for a two bedroom is \$725. He further explained that the reserve investment is compounded interest and the DHA is anticipating a reserve of \$25,000 – 30,000 for 2014 and the same for 2015. Councillor J. Garbutt stated that DHA has purchased term deposits for reserve dollars and requested direction from Council if this is an approved procedure or if the Town should retain these reserve dollars. He explained that the reserves are not only used to reshingle but also to provide leverage in seed dollars for additional affordable housing should grant funding become available in future years. R. Romanetz recommended that a meeting be held with B. Sheddy – DHA Administrator, Director of Corporate Services B. Miller and himself. A recommendation will be brought back to Council.

Councillor J. Garbutt applauded the efforts of Bob Sheddy and the board for their work under DHA.

MO2014.159 Garbutt, Hansen-Zacharuk moved to accept the 2015 budget for Sandstone Manor as presented. Carried unanimously.

14.0 IN-CAMERA MATTERS 6:16 PM MO2014.160 moved to go in camera at 6:16 PM. Carried unanimously.

14.1 Personnel Matter

MO2014.161 Shoff, Zariski moved to revert to regular Council meeting at 6:45 PM. Carried unanimously.

There being no further business, the Acting Mayor declared the meeting adjourned at 6:45 PM.

Mayor

Chief Administrative Officer

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**TOWN OF DRUMHELLER
BYLAW NUMBER 09.14**

Agenda Item # 8.1.1

BEING A BYLAW TO AMEND LAND USE BYLAW NO. 10-08 FOR THE TOWN OF
DRUMHELLER IN THE PROVINCE OF ALBERTA.

WHEREAS pursuant to the provision of Section 639 of the ***Municipal Government Act***, RSA 2000, Chapter M-26, the Council of the Town of Drumheller (hereinafter called the Council), has adopted Land Use Bylaw No. 10-08;

AND WHEREAS the Council deems it desirable to amend Land Use Bylaw 10-08; and

NOW THEREFORE the Council hereby amends Land Use Bylaw No. 10-08 as follows:

1. Amendment to Part VI Land Use Districts as follows:

Addition of "Hazardous Materials Storage" as a *discretionary use* in the following district:

33. M-1 – Light Industrial District

READ A FIRST TIME THIS 1st DAY OF DECEMBER, 2014.

READ A SECOND TIME THIS 12th DAY OF JANUARY, 2015.

READ A THIRD TIME AND PASSED THIS 12th DAY OF JANUARY, 2015.

MAYOR

CHIEF ADMINISTRATIVE OFFICER



Request for Decision

Date: November 14, 2014

Topic: Purchase 2014 Street Sweeper

Proposal: To purchase a replacement street sweeper.

On October 31, 2014 tenders were sent out for the quotes on a new 2014 Street Sweeper. The following seven tenders were received:

Joe Johnson Equipment

- Road Wizard \$287,615.00

- Algin Eagle \$267,000.00

Superior Truck Equipment \$292,750.00

Haul-All Equipment Systems \$237,800.00

Cubex Limited \$248,525.00

Cubex Limited \$244,193.00

Superior Road Solutions \$230,278.00 ✓

Note: All pricing excluded GST

Proposed by: Kevin Blanchett

Correlation to Strategic Plan:

The Town was approved grant funding in the amount of \$245,000.00 as proposed in the Capital Plan.

Benefits:

By purchasing a new 2014 Street Sweeper, this would allow us to replace our existing 16 year old unit.

Disadvantages:

Not Applicable

INFRASTRUCTURE SERVICES

Telephone: (403) 823-1330

11/14/2014 1:18:24 PM

1

Agenda Item # 8.2.1

Alternatives:

Continue using the 16 year old unit which will reduce the level of service provided.

Finance/Budget Implications:

Approved in the 2014 Capital Plan

Operating Costs:		Capital Cost:	
Budget Available:	245,000.00	Source of Funds:	MSI Grant \$245,000.00
Budget Cost:	230,278.00	Underbudgeted Cost:	

Communication Strategy:

The successful vendor would be advised of the award and all other interested parties will be notified of decision.

Recommendations:

- We recommend purchasing the low tender unit from Superior Road Solutions for the amount of \$230,278.00

Report Writer:	Kevin Blanchett	CAO:	
Position:	Operations Manager		



REQUEST FOR TENDER

QUOTATION NO.: 2014 – Street Sweeper

DATE: October 31, 2014

TO:

FROM: Kevin Blanchett
TOWN OF DRUMHELLER REPRESENTATIVE

DATE QUOTATION REQUIRED:

YEAR: 2014 MONTH: November DAY: 13th TIME: 2:00 pm

SUBMIT QUOTATION TO THE ATTENTION OF:

DELIVER TO: TOWN OF DRUMHELLER SHOPS
224 Centre Street
Drumheller, Alberta
rromanetz@dinosaurvalley.com
FAX TO: (403) 823-8006

OR SEND TO MAILING ADDRESS: TOWN OF DRUMHELLER,
224 Centre Street
Drumheller, Alberta T0J 0Y3
ATTENTION: R.M. Romanetz, CAO

THE TOWN OF DRUMHELLER HAS INVITED YOUR FIRM TO SUBMIT A TENDER, PURSUANT TO THE GENERAL CONDITIONS FOR THE SCOPE OF WORK AS DESCRIBED. THIS REQUEST SHALL NOT BE CONSIDERED AUTHORIZATION TO PROCEED WITH THE WORK HEREIN DESCRIBED.

Agenda Item # 8.2.1

SECTION #1 (TO BE COMPLETED BY TOWN OF DRUMHELLER)

INITIATOR OF REQUEST:

Kevin Blanchett

DATE: YEAR: 2014

MONTH:

October

DAY: 31st

1. SCOPE OF WORK: (INCLUDE LIST OF ATTACHEMENTS)

To supply a 2014 Street Sweeper to meet the specifications listed below.

** no section provided for quote. S3 quotation is \$230,278 Plus applicable taxes FOB Regina.

Specification	Yes	No	Deviation
Minimum 6 yard hopper capacity/stainless steel	x		Hopper coating- INYATI 3/8" thick: less by \$7,550
Full width rear door dump		x	Right side dump
Fully integrated hydraulic controls	x		
High performance sweeping	x		
Efficient water system with large capacity tank	x		
Variable displacement pump	x		Fixed displacement quad pump.
Water System material – Non-corrosive	x		
Reversible Chain driven elevator – not belt elevator	x		
Remote greasing ports	x		
Elevator jam warning device	x		
Hydrant wrench	x		
Meets tier 4 emissions standards		x	Standard tier 3 aux. Additional 90 days lead for tier 4.
Diesel	x		
Duel Engine Unit	x		
Automatic transmission with transmission cooler	x		
Air-Conditioning	x		
Cab Infilter system	x		
Duel steering wheel	x		
Two side brooms	x		
Dumping height between 24" to 130"	x		
Front spray bar	x		
Rear broom brushes must be strip inserts not convoluted	x		
Adjustable floating brooms	x		
Warranty to include travel time to and from site	x		

Agenda Item # 8.2.1

Note

- A. Successful supplier will supply hard copy manuals or CD ROMs of :
 1. Parts Manual
 2. Service Manual
 3. Operators Manual
- B. Warranty will commence on the date the machine is delivered to the Town of Drumheller Shops located at 117 7th Avenue SE, and after the supplier has completed a machine orientation with Town Staff.

EVALUATION CRITERIA:

- Each tender received will be evaluated on the basis listed below. The Town of Drumheller will have the sole and unfettered discretion to award up to the maximum number of points for each criterion listed below.
- By submitting a proposal, each contractor acknowledges and agrees to waive any right to contest through legal proceedings. The decision to award points in respect to the criteria noted below will be at the sole discretion of the Town of Drumheller.

CRITERIA	Weighting
COST	30
Warranty	25
Mechanical Service Vehicle Assessment	25
Availability (Delivery Time)	10
Fuel Economy	10

SECTION #3 (TO BE COMPLETED BY TOWN OF DRUMHELLER)

PROJECT COMPLETION: 60 CALENDAR DAYS FROM AWARD DATE OF PROJECT

QUOTATION INELIGIBILITY

QUOTATIONS THAT ARE UNSIGNED, INCOMPLETE, IMPROPERLY SIGNED OR SEALED, CONDITIONAL, ILEGIBLE, OBSCURE, CONTAIN ARITHMETCAL ERRORS, ERASURES, ALTERATIONS OR IRREGULARITIES OF ANY KIND, MAY BE CONSIDERED INVALID.

THE LOWEST, OR ANY EVALUATED QUOTATION, MAY NOT NECESSARILY BE ACCEPTED. THE TOWN OF DRUMHELLER RESERVES THE RIGHT TO REJECT ANY OR ALL QUOTATIONS, OR TO ACCEPT THE QUOTATION EVALUATED TO BE IN THE BEST INTEREST OF THE TOWN OF DRUMHELLER.

INTENT

Agenda Item # 8.2.1

THE UNDERSIGNED CONTRACTOR HEREBY PROVIDES A TENDER TO PERFORM THE
PROJECT/WORK AS DESCRIBED WITHIN ITS ENTIRETY FOR THE COST AS DESCRIBED IN
SECTION #1

CONTRACTOR: SuperiorRoads Solutions

PRINT NAME OF AUTHORIZED PERSONNEL: Scott Yasinski

SIGNATURE:  _____

TOWN OF DRUMHELLER: _____

PRINT NAME OF AUTHORIZED PERSONNEL: _____

SIGNATURE: _____ SIGNATURE: _____

DATE: YEAR MONTH DAY

UPON COMPLETION OF SIGNATURES ABOVE, THIS DOCUMENT WILL REPRESENT A
CONTRACT AGREEMENT BETWEEN THE CONTRACTOR AND TOWN OF DRUMHELLER.



Agenda Item # 8.2.1

Superior Roads

SOLUTIONS



POWER
PERFORMANCE
RELIABILITY
USABILITY

RFD - Street Sweeper Award



pump for each of the gutter brooms, the main broom and the elevator. This provides maximum torque. The electric over hydraulic controls give you the flexibility you need to operate your sweeper at maximum performance.

ADJUSTABLE, FLOATING BROOMS

All brooms are free floating and fully adjustable and are equipped with parallel linkage to follow the contours of the road.

UNRIVALED DUST CONTROL

Our patented water saver system applies droplets of water to the tips of the broom where the moisture is needed, reducing the amount of water that has to be sprayed onto the street, and the amount of dust. And the 370 gallon water capacity tank means you'll sweep a long time between fill-ups. The S3 is PM10 Certified.

DURABLE ELEVATOR

Durable squeegee-type elevator puts more debris into the hopper quickly and efficiently with less maintenance. You choose between a belt-type conveyor and a chain conveyor, depending on the type of sweeping you are doing.

FUEL EFFICIENT, LOW OPERATING & MAINTENANCE COSTS, NO GREASE POINTS

The simple design keeps maintenance to a minimum. The 80 hp engine has a proven track record in industrial applications, delivering high performance and fuel efficiency.

MANEUVERABILITY, VISIBILITY & QUIET COMFORT

The S3 offers outstanding visibility, and a comfortable ride for operators. The highly maneuverable, cabover chassis makes even the tightest areas accessible. And everyone appreciates the quiet operation of our sweepers.

LARGE DEBRIS HOPPER

Sweep longer between dumps with the 6 cubic yard volumetric hopper, one of the largest in the industry. The centre mounted hopper and conveyor configuration provides even load distribution.

HOPPER LIFT SYSTEM

Hoppers need a tremendous amount of force to lift. That is why we use a direct lift system, and lift the hopper with the hydraulic cylinder and not the scissors. The scissors are used to guide the

We build equipment that's straightforward design. Instead of following the

When we design a sweeper who will be purchasing it the owner, that means cost and they are built to last! S3 allows for ease of maintenance hydraulic systems and durable sweeper capabilities

We also reduce maintenance the sweeping jobs by making operators making incorrect

You get to choose - cat or dual operator steering.



Fully-floating main broom works at variable speeds. In-cab down-pressure controls are offered as an option. However, Superior Roads recommends broom adjustments be made outside of the cab while

Because of two dedicated hydraulic adjusted rig, suspension protect have the correct sweeping job.



Agenda Item # 8.2.1

S3 Specifications

General Specifications:

Sweeping path: 120"
Overall height: 116"
Overall length: 288"
Width: 102"
Empty weight: 20,400 lbs.
Hopper capacity: 6.0 cu. yards volumetric
Dump height max: 138"
Wheelbase: 140"
GVWR: 33,000 lbs/14,982 kg.

Engine, Auxiliary:

Manufacturer: Yanmar
Model: 4TNV98T, 4 cylinder turbo diesel
Displacement: 3.3 liter
Rated horsepower: 83 hp @ 2500 rpm
Torque: 220 ft-lbs. @ 1200 rpm

Auxiliary Engine/ Sweeper Instrumentation:

Multiview Electronic Display: Tachometer and hour meter, Engine oil pressure gauge, Engine coolant temperature gauge

Warning lights: elevator stall, low water, hydraulic temperature, hydraulic low level

Hydraulic System:

Tank capacity: 60 gallons US
Pump: Quad gear pump
Pump Capacity: 40 gpm
Controls: electric over hydraulic
Hydraulic drive motors: all interchangeable
Hydraulic fluid cooler: air to oil - electric fan

Conveyor:

Squeegee-type heavy duty roller type system
Hydraulic direct drive, variable speed and reversible
Relief valve protected

Debris Hopper:

Material volume: 6.0 cu yd volumetric
Maximum dump height: 138"
Minimum dump height: 21"
Right side dumping: standard
Dump capacity: 14,000 lbs / 6350 kg

Main Broom:

Steel core: 60" long
Hydraulic direct drive: variable and reversible
Filled diameter: 36"
Pressure and wear control

Gutter Brooms:

Number of brooms: 2
Diameter: 50"
Number of segments: 4
Hydraulic direct drive: reversible
Adjustment: independent left, right, up & down
Controls: pressure & wear
Design: free-floating hydraulic suspension

Water System:

Water Saver System
Capacity: 370 Gallons
Tank material: polyethylene
Electric pump (2): Diaphragm, 3.0 gpm
Water system material: non-corrosive



All service points are easily accessible on SuperiorRoads equipment. And, our grease-less system means hours and hours of trouble-free operation.



They say that imitation is the sincerest form of flattery. If that's the case, then we feel truly complimented because SuperiorRoads' copies are everywhere in the sweeping industry. Yet, we continue to provide the best and most reliable sweepers.

SuperiorRoads Solutions

1891 Albert St. N. P.O. Box 26097
Regina, SK S4R 3C0 Canada
www.SuperiorRoads.com
info@SuperiorRoads.com

Ph: 306-337-4440 Fax: 306-337-4441

RFD - Street Sweeper Award

We are continuously improving our products. Design, specifications and material are subject to change without notice.

Printed in Canada 1407

Your SuperiorRoads Dealer:



DRUMHELLER

COMMUNITY SERVICES

Agenda Item # 8.4.1



Request for Direction

Date: November 28, 2014

For Presentation to Council at the Meeting of December 1, 2014

Topic

Hope College Request for Support

Background

A delegation representing Hope College attended Council on June 3, 2014 and requested funding for their ongoing operations. Council requested that the Economic Development budget be reviewed for options in consideration of Hope College's request. The Economic Development Task force discussed this item at their meeting on November 12, 2014 and has made a recommendation.

The Economic Development Task Force made the following motion:

We recommend to Council to provide Hope College with \$2,500 this fiscal year and early in the 2015 fiscal year another contribution of \$2,500 contingent upon examination of their business plans and financial documents.

Considerations

Adequate funds. The amounts requested are available in the 2014 and 2015 operating budgets.

Implementation Costs

\$5,000 spent over two years contingent upon the examination of the Hope College Business Plan and Financial documents.

Who would be most affected by the change?

Funding Hope College would support their operations in 2014 and 2015.

What are the budget implications?

The funds requested are available as a grant to organizations in the 2014 and 2015 budgets.

Requested by: Hope College

Correlation to Business (Strategic) Plan Supports community development in Drumheller.

Benefits: Demonstrates support for post-secondary programming in Drumheller.

Disadvantages: No guarantee that contribution will generate future stability for Hope College.

Alternatives: Deny the request.

Finance/Budget Implications: Funds are available.

Operating Costs:

Budget Available: \$5,000

Budget Cost: \$5,000

Underbudgeted Cost: 0 (estimated)

Source of Funds: 2014 and 2015 operating budget

Communication Strategy: Update website, Facebook and notify the media.

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Recommendations: Accept the recommendation of the Economic Development and Community Services Committee to allocate \$2,500 from the 2014 budget and \$2,500 from the 2015.

Agenda Item # 8.4.1

Report Writer:



Director of Community Services

Reviewed by:



Chief Administrative Officer

VALLEY BUS SOCIETY BUDGET 2015-2017			
REVENUE	2015	2016	2017
Charters	26250	\$27,038	27849
Darts	67	69	71
Schools/Fixed Runs	6961	7170	7385
Deferred Revenue	0	0	0
Dial-A-Bus	51228	52764	54347
Donations	12000	12360	12731
Town of Drumheller	72978	74438	75926
Other Income	87	90	93
Grants	3192	3287	3386
Fundraising Income	0	0	0
Memberships	46	47	49
Advertising Income	18128	18672	19232
TOTAL REVENUE	\$ 190,937	\$ 195,935	\$ 201,069
EXPENSES	2015	2016	2017
Wages/Benefits	114626	118061	120607
Fuel/Maintenance	50290	51070	52854
Office supplies/Postage	1441	1484	1529
Professional fees	4325	4455	4588
Advertising/Promotion	3501	3606	3714
Insurance	6627	6826	7031
GST Expense	41	44	45
Rent	4602	4740	4882
Telephone	1587	1635	1684
Workers' Compensation	1400	1442	1486
Supplies/Small Tools	1287	1326	1366
Fees/Dues/Memberships	695	716	737
Bad Debt Account	515	530	546
Training	0	0	0
Amortization	0	0	0
TOTAL EXPENSES	\$ 190,937	\$ 195,935	\$ 201,069
PROFIT/LOSS	\$ 0	\$ 0	\$ 0
OTHER INCOME	2015	2016	2017
Casino	\$ 0	\$ 50,382	\$ 0
Interest	\$ 175	\$ 180	\$ 185
Dividends	\$ 1,455	\$ 1,470	\$ 1,485
Total Other Income	\$ 1,630	\$ 52,032	\$ 1,670
Other Expense (Casino)	\$ 0	\$4,950	\$ 0
NET PROFIT/LOSS	\$1,630	\$47,082	\$1,670