

# **Town of Drumheller SPECIAL COUNCIL MEETING AGENDA**

December 22, 2014 at 4:30 PM  
Council Chamber, Town Hall  
224 Centre Street, Drumheller, Alberta



Page

## **1.0 CALL TO ORDER**

## **2.0 CAO**

2-6      2.1      Bylaw 10.14 Utility Rate Bylaw - second and third readings

## **3.0 ADJOURNMENT**

**TOWN OF DRUMHELLER**

**BYLAW NO. 10.14**

**A BYLAW OF THE TOWN OF DRUMHELLER TO ESTABLISH UTILITY RATES.**

This Bylaw shall be cited as the "Utility Rate Bylaw".

The Council for the Town of Drumheller, duly assembled enacts as follows:

**1. Definitions**

"Commercial Premises" or "Industrial Premises" for the purpose of this bylaw shall mean one or more spaces useable for business purposes and having its own sanitary facilities connected to a single meter.

"Dwelling Unit" shall mean a complete building or self contained portion of a building containing a room or suite of rooms operated as a single housekeeping unit, intended to be used as a permanent or semi-permanent domicile by one or more persons and usually containing cooking, eating, living, sleeping, and sanitary facilities, and including serviced lots in a manufactured home park, and not necessarily connected to an individual meter, excluding institutional premises.

"Group 1" includes connections with meters 1" and under

"Group 2" includes connections with meters from 1 1/4" to 2"

"Group 3" includes connections with meters from 3" to 4"

"Group 4" includes connections with meters from 6" to 8"

"Institutional Premises" shall mean a complete building that operates as a school, hospital, nursing home, or seniors lodge.

"Manufactured Home Park" means a parcel of land under one title which has been planned, divided into manufactured home lots and improved for placement of manufactured homes for permanent residential use and may include convenience stores, parking facilities, home occupations and other accessory uses;

"Unit" shall mean a Dwelling Unit, Commercial Premises, Industrial Premises, or Institutional Premises.

**2. Monthly Meter Charges – zero (0) consumption included**

Rate Group	Water	Wastewater
Group 1	\$12.13	\$12.32
Group 2	\$41.67	\$82.47
Group 3	\$567.24	\$297.74
Group 4	\$1,067.34	\$992.82

**3. Water Rate**

Per cubic meter (Per thousand gallons)                      \$1.5446

**4. Waste Water Rate**

Per cubic meter (Per thousand gallons)                      \$1.9819

Sewage volume is calculated at 80% of water consumption

Or

Properties with only a sewer connection                      \$35.88 monthly

5. Bulk Water per cubic meter                      \$5.0936

6. Recycling Fee per unit                      \$2.00

**7. Penalty Rate**

All accounts are subject to a penalty of 2% per month compounded monthly (effective rate of 26.82% per annum) if unpaid within thirty (30) days from the date the account is rendered.

**8. Utility Deposit**

Tenant                      \$150.00  
To apply to all new applications or reconnections.

**9. Disconnection/Reconnection**

Disconnection notice service fee                      \$25.00

Reconnection/Disconnection during business hours                      \$50.00

Reconnection/Disconnection during non-business hours      \$150.00

If the water supply has been disconnected for non-payment of accounts, all fees and costs must be paid prior to reconnection

10. Bylaw 13.13 is hereby repealed.

This bylaw comes into effect on January 1, 2015.

READ A FIRST TIME this 15th day of December, 2014

READ A SECOND TIME this      day of December, 2014

READ A THIRD AND FINAL TIME as amended this      day of December, 2014

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER

## Agenda Item # 2.1

### Town of Drumheller Summary of Water Rates

Drumheller Rate Increase	5.00%	1% = 20,702	1Mo = 6,507
Regional Rate Increase	5.00%	8,084	3,371
Number of months at the new rate	12	28,786	9,878

#### Base Rates

	Count per Month	Premiums		Charges 2015		
		Old Rate	New Rate	Old Rates	New Rates	Total
Group 1	2,908	11.55	12.13	-	423,201.24	423,201
Group 2	101	39.69	41.67	-	50,504.04	50,504
Group 3	9	540.23	567.24	-	61,261.92	61,262
Group 4	-	1,016.51	1,067.34	-	-	-
	3,018			-	534,967	534,967

#### Metered Rates

	2014 Projected Annual Consumption	Premiums		Charges 2015		
		Old Rate	New Rate	Old Rates	New Rates	Total
Commercial	324,475	1.4710	1.5446	-	501,184	501,184
Residential	576,276	1.4710	1.5446	-	890,116	890,116
Town Metered	32,674	1.4710	1.5446	-	50,469	50,469
Unmetered	30,100	1.4710	1.5446	-	46,492	46,492
Bulk Water	29,568	4.8510	5.0936	-	150,606	150,606
Penitentiary	-	-	-	-	-	-
	993,093		Total Town	-	1,638,867	1,638,867
W11 Starland/Munson*	87,350	1.3430	1.410	-	123,181	123,181
W10 Kneehill/Churchill*	10,031	1.5100	1.586	-	15,904	15,904
W12 Kneehill/Aqua7*	550,000	1.2290	1.291	-	709,775	709,775
	1,640,474		Total Regional	-	848,860	848,860
			Total Water Consumption.	-	2,487,727	2,487,727
			Annual Totals	-	3,022,694	3,022,694

\* Wholesale rates, DOES NOT INCLUDE LOCAL DISTRIBUTION COSTS. Demarc at edge of Town Limits

Alberta Utilities Commission Utility Pricing Model (Page 1) (C-RevReqIE14)	4,612,601
Deficit	(1,589,907)

#### Consisting of:

Cash Expenditures (C-RevReqIE5)	2,050,857
Amortization of Non Contributed Capital (Net Assets)(C-RevReqIE10)	896,632
Return on Capital Investment	75,205
	3,022,694

#### Town FMW-Budget

Water Sales - Drumheller (BudgetIL6)	2,160,000
Water Sales - Regional (BudgetIL7)	810,000
Return on Investment	52,694
	3,022,694

## Agenda Item # 2.1

	A	B	C	D	E	F	G	H	I
1	<b>Town of Drumheller</b>								
2	<b>Summary of Sewer Rates</b>								
3		Rate Increase	2.00%		1% =	1Mo =			
4		Number of months at the new rate	12		20,168	3,359			
5									
6	<b>Base Rates</b>								
7		Count per Month	Premiums		Charges 2015				
8			Old Rate	New Rate	Old Rates	New Rates	Total		
9	Group 1	2,742	12.08	12.32	-	405,377.28	405,377		
10	Group 2	94	80.85	82.47	-	93,026.16	93,026		
11	Group 3	9	291.90	297.74	-	32,155.92	32,156		
12	Group 4	-	973.35	992.82	-	-	-		
13	Base w/o water	130	35.18	35.88	-	55,901.04	55,901		
14		2,975			-	586,460	586,460		
15	<b>Metered Rates</b>								
16		2014 Annual Consump 80%	Premiums		Charges 2015				
17			Old Rate	New Rate	Old Rates	New Rates	Total		
18	Commercial	259,580	1.9430	1.9819	-	514,462	514,462		
19	Residential	461,021	1.9430	1.9819	-	913,698	913,698		
20	Town Metered	21,445	1.9430	1.9819	-	42,502	42,502		
21		742,046			Total Town	1,470,662	1,470,662		
22					Annual Totals	2,057,122	2,057,122		
23	<b>Cost Recovery</b>								
24	Annual Totals							2,057,122	
25	Alberta Utilities Commission Pricing Model (C-RevReq!AK14)							2,069,500	
26	Deficit							(12,377)	
27									
28									
29	<b>Consisting of:</b>								
30	Cash Expenditures (C-RevReq!AK5)							1,152,187	
31	Amortization of Contributed Capital (C-RevReq!AK10) (Reserves + Debenture)							606,261	
32	Return on Capital Investment							298,675	
33								<u>2,057,122</u>	
34									
35	<b>Drumheller Budget</b>								
36	Budgeted Sales - Drumheller						1,995,000		
37	Budgeted Sales - East Coulee						50,000		
38	Total Budgeted Sales						<u>2,045,000</u>		
39	Return on Investment						12,122		
40							<u>2,057,122</u>		
41									
42									
43									
44									