

**Town of Drumheller  
SPECIAL COUNCIL MEETING  
AGENDA**

April 11, 2016 at 4:30 PM  
Council Chamber, Town Hall  
224 Centre Street, Drumheller, Alberta



Page

**1.0 CALL TO ORDER**

**2.0 DIRECTOR OF INFRASTRUCTURE SERVICES**

2.1 RFD - Pool Liner Materials Proposal

**3.0 ADJOURNMENT**

2-4



# DRUMHELLER

## INFRASTRUCTURE SERVICES



### Request for Decision

**Date:** April 8, 2016


|   |   |                      |  |
|---|---|----------------------|--|
| <b>Topic:</b>                                   | <b>Pool Liner Materials Proposal</b>  |                      |  |
| <b>Proposal:</b>                                | <p>A Request for Proposal was submitted to select a supplier of a prefabricated pool cladding system, soft walk PVC floor, pool dividing wall construction system integrated hot tub using a pre-fabricated 400 series PVC coated stainless steel panels system or approved equivalent. The Town's existing pool basin renovation will provide a new pool design and modernized layout. The new cladding will be low maintenance which will reduce cleaning and operational disruptions. The expected new useful life of the pool basin increases 15-25 years.</p> <p>One proposal was received from NCA Aquatics in the amount of \$775,000. (plus GST). NC Aquatics has provided a proposal including the scope and pricing schedule for the supply of Pool Cladding Materials as outlined in their letter dated April 1, 2016.</p> <p>Attached is the project summary prepared by our consultant, Stantec Engineering.</p> |                      |  |
| <b>Proposed by:</b>                             | Al Kendrick , Director of Infrastructure Services   |                      |  |
| <b>Correlation to Business (Strategic) Plan</b> | The project was approved in 2016 Capital Budget.  |                      |  |
| <b>Benefits:</b>                                | <ul style="list-style-type: none"> <li>• The completed project will improve aquatic activities for residents and visitors.</li> <li>• The new cladding will be low maintenance which will reduce cleaning and operational disruptions</li> <li>• An approved MSI grant application would see 100% of the total project costs covered by the Province.</li> </ul>  |                      |  |
| <b>Disadvantages:</b>                           | n/a   |                      |  |
| <b>Alternatives:</b>                            |   |                      |  |
| <b>Finance/Budget Implications:</b>             | Funds required would come from the approved Capital Plan and Grant Funding  |                      |  |
| <b>Operating Costs:</b>                         | n/a   | <b>Capital Cost:</b> |  |

OFFICE OF THE DIRECTOR OF INFRASTRUCTURE SERVICES

Telephone: (403) 823-1312

|  |                         |   |
|--|-------------------------|---|
|  | Created By: Al Kendrick | 1 |
|--|-------------------------|---|

## Agenda Item # 2.1

|                                |  |                      |   |
|--------------------------------|--|----------------------|---|
| <b>Budget Available:</b>       | n/a  | Source of Funds: MSI | Province \$2.1M   |
|                                |  |                      |   |
| <b>Communication Strategy:</b> | Upon Council's approval, a media release will announce the project.  |                      |   |
| <b>Recommendations:</b>        | <b>1. That Council award the contract for the supply and detailed design of pool cladding materials for the Aquaplex indoor pool retrofit to NC Aquatics in the amount of \$775,000.00 (plus GST) subject to finalized pricing based on the detailed design.</b> |                      |   |
| <b>Report Writer:</b>          | Al Kendrick  | CAO:                 | Ray Romanetz  |
| <b>Position:</b>               | Director of Infrastructure Services  |                      |  |

### Raymond Romanetz

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**From:** Johnson, Daniel [Daniel.Johnson@stantec.com]  
**Sent:** April-08-16 3:40 PM  
**To:** Allan Kendrick; Raymond Romanetz  
**Cc:** Chakraborty, Suman; Chorney, Lauren; Durnie, Darwin  
**Subject:** Drumheller Aquaplex - council summary

Following Council Approval of the Pool Cladding capital cost, a letter of intent will be prepared and sent to the proponent together with survey drawings of the existing pool in order to commission the preparation of shop drawings for the pool cladding system.

Following approval of the Shop Drawings by the Town's consultants, the Pool Cladding system will start manufacture. In parallel to this manufacture process the installation of the Pool Cladding system will be separately tendered.

During the same period of time, the Town's consultants will prepare construction documents for competitive tender to select a general contractor for the Pool Hall renovation.

The General Contractor will prepare the existing pool hall for the installation of the pool cladding system, demolition of the existing hot tub, renewal of the pool pipework, lay a new perimeter pool deck, relocate the existing steam room and generally repair and renew the pool hall finishes.

Once the Pool Cladding system has been completed, the General Contractor will oversee the completion of the overall scope of work and hand over the facility back to the Town of Drumheller in Fall 2016.

The overall cost of this Capital Project -1 is expected to be in the region of \$2.2M.

Daniel Johnson, Architect AAA : RIBA : MRAIC  
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